



**DRAFT BUDGET:
2018 / 2019 – 2020 / 2021**

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SECTION B – BUDGET

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1 Glossary

Adjustments Budgets – Prescribed in section 28 of the Municipal Finance Management Act. It is the formal means by which a municipality may revise its budget during a financial year.

Allocations – Money received from Provincial or National Government or other municipalities.

AFS – Annual Financial Statements

Budget – The financial plan of a municipality.

Budget related policy – Policy of a municipality affecting or affected by the budget.

Capital Expenditure – Spending on municipal assets such as land, buildings, distribution networks, treatment plants and vehicles. Any capital expenditure must be reflected as an asset on a municipality's balance sheet.

Cash Flow Statement – A statement showing when actual cash will be received and spent by the Municipality, and the month end balances of cash and short term investments. Cash receipts and payments do not always coincide with budgeted income and expenditure timings. For example, when an invoice is received by the Municipality it is shown as expenditure in the month that the services or goods are received, even though it may not be paid in the same period.

CFO – Chief Financial Officer / Director: Finance

DORA – Division of Revenue Act. An annual piece of legislation indicating the allocations from National Government to Local Government.

Equitable Share – A general grant paid to municipalities. It is predominantly targeted to assist with free basic services.

Fruitless and wasteful expenditure – Expenditure that was made in vain and would have been avoided had reasonable care been exercised.

GDFI - Gross Domestic Fixed Investment

GFS – Government Finance Statistics. An internationally recognised classification system that facilitates comparisons between municipalities.

GRAP – Generally Recognized Accounting Practice. The new standard for municipal accounting and basis upon which AFS are prepared.

IDP – Integrated Development Plan. The main strategic planning document of a municipality.

KPI's – Key Performance Indicators. Measures of service output and/or outcome.

MFMA – Municipal Finance Management Act (No 53 of 2003). The principle piece of legislation relating to municipal financial management.

MIG – Municipal Infrastructure Grant

Glossary (Continued)

MPRA – Municipal Property Rates Act (No 6 of 2004) as amended.

MTREF – Medium Term Revenue and Expenditure Framework as prescribed by the MFMA sets out indicative revenue and projected expenditure for the budget year plus two outer financial years to determine the affordability level. Also includes details of the previous three years and current years' financial position.

NT – National Treasury

Net Assets – Net assets are the residual interest in the assets of the entity after deducting all its liabilities. This means the net assets of the municipality equates to the "net wealth" of the municipality, after all assets were sold/recovered and all liabilities paid. Transactions which do not meet the definition of Revenue or Expenses, such as increases in values of Property, Plant and Equipment where there is no inflow or outflow of resources are accounted for in Net Assets.

Operating Expenditure – Spending on the day to day expenses of a municipality such as general expenses, salaries & wages and repairs & maintenance.

Rates – Local Government tax based on assessed valuation of a property. To determine the rates payable, the assessed rateable value is multiplied by the rate in the rand.

RBIG – Regional Bulk Infrastructure Grant

R&M – Repairs and maintenance on property, plant and equipment.

SCM – Supply Chain Management.

SDBIP – Service Delivery and Budget Implementation Plan. A detailed plan comprising quarterly performance targets and monthly budget estimates.

Strategic Objectives – The main priorities of a municipality as set out in the IDP Budgeted spending must contribute towards achievement of these strategic objectives.

TMA – Total Municipal Account

Unauthorised expenditure – Generally, spending without, or in excess of, an approved budget.

Virement – A transfer of budget.

Virement Policy - The policy that sets out the rules for budget transfers. Virements are normally allowed within a vote. Transfers between votes must be agreed by Council through an Adjustments Budget.

Vote – One of the main segments into which a budget is divided, usually at department level.

WM – Witzenberg Municipality

2 Mayors Report

Speaker
Aldermen
Deputy Executive Mayor
Members of the Mayoral Committee
Councillors
Representatives of Provincial Government
Municipal Manager
Directors and officials

It is my privilege to present to you the budget for the 2018 / 2019 financial year as well as the 2019 / 2020 to 2020 / 2021 medium term revenue and expenditure framework.

It remains a challenge to raise sufficient funds for improved service delivery while tariffs must still be affordable to the community. Debt collection needs to improve to make more funds available for capital expenditure on basic service and the needed maintenance of the municipalities' assets. Unaffordable tariffs charged to consumers results in more bad debts for the municipality.

The municipality cash and cash equivalents is only sufficient to cover expenditure for about 3 months. A balance must be found between improving the available cash and cash equivalents and spending money on service delivery.

Pro poor budget

Numerous complaints were received from the community about the inclusion of the income of everyone that stay on a property in determining whether a household qualifies for the indigent subsidy.

The Indigent policy's qualifying criteria will be amended to only include the income of the property owner or account holder and his or her spouse.

The capital budget

The capital budget for the next financial year amounts to R 76 million of which only R 25 million is from own revenue. The rest of the capital budget is financed from Grants.

As can be seen from the aforementioned, the municipality is too reliant on Grants to fund its capital expenditure. That said we are thankful for the Grants allocated to Witzenberg Municipality.

The bulk of the proposed capital expenditure is in respect of housing delivery and infrastructure expansion to support the housing delivery. It is a concern that almost all the grant funding is utilised to finance bulk services for housing projects. The provision of housing is a provincial function and it is believed that the provincial housing department must finance the bulk infrastructure as well. More of the residents need to benefit from the capital grants received from national government

The operating budget

The operating revenue budget for next year amounts to R 639 million of which R 467 million is from own revenue. The rest of the operating budget is financed from Grants.

Tariff implications of the annual budget

Electricity:

The revenue from both the non-domestic tariff and the domestic tariff will increase by an average 6.84%, in line with the actual bulk cost increase to Council which is 7.32%.

Water:

The water consumption tariff increase will be \pm 7%. A small increase is proposed for basic charges.

The water tariffs for prepaid meters have been recalculated to make prepaid water meters more acceptable for the community.

Rates:

The increase of Property Rates Revenue will be 8%.

Sanitation:

The increase of Sanitation Tariffs will be 6%.

Refuse removal:

The average tariff increase for Refuse Removal Tariffs will be 6%.

VAT increase

The VAT increase will have a negative effect on the affordability of municipal accounts.

Tabling:

Honourable Speaker, I hereby table the following documents to council in order to allow for the required public participation processes:

1. The Budget for the 2018 / 2019 financial year as well as the 2019 / 2020 to 2020 / 2021 medium term revenue and expenditure framework.
2. The budget related policies.
3. The Integrated Development Plan review for the 2018 / 2019 financial year.
4. The Service Delivery and Budget Implementation Plan for the 2018 / 2019 financial year.

COUNCILLOR B KLAASEN
EXECUTIVE MAYOR

3 Resolutions

The proposed resolutions by Council with the final adoption of the budget in May 2018 are:

- [a]. That the annual budget of WITZENBERG Municipality for the financial year 2018 / 2019 and indicative for the two projected years 2019 / 2020 and 2020 / 2021, as set-out in the schedules contained in Section 4, be approved:
 - 1.1 Table A2: WC048 Budgeted Financial Performance (expenditure by standard classification)
 - 1.2 Table A3: Budgeted Financial Performance (expenditure by municipal vote)
 - 1.3 Table A4: Budgeted Financial Performance (revenue by source)
 - 1.4 Table A5: Budgeted Capital Expenditure for both multi-year and single year by vote, standard classification and funding.

- [b]. Property rates reflected in Annexure 1 and any other municipal tax reflected in Annexure 1 are imposed for the budget year 2018 / 2019.

- [c]. Tariffs and charges reflected in Annexure 1 are approved for the budget year 2018 / 2019.

- [d]. The measurable performance objectives for revenue from each source reflected in Table A4 - Budgeted Financial Performance (revenue and expenditure) are approved for the budget year 2018 / 2019.

- [e]. The measurable performance objectives for each vote reflected in SA8 are approved for the budget year 2018 / 2019.

- [f]. That the new amended budget related policies be approved with implementation as from the 1 July 2018:
 - I. Budget Policy
 - II. Tariff Policy
 - III. Property Rates Policy
 - IV. Credit Control and Debt Collection Policy
 - V. Cash Management and Investment Policy
 - VI. Consumer Payment Incentive Policy
 - VII. Petty Cash Policy
 - VIII. Indigent Policy
 - IX. Budget Virement Policy
 - X. Asset Management Policy
 - XI. Funding and Reserves Policy
 - XII. Borrowing Policy
 - XIII. Cellular the phone and data card policy
 - XIV. Municipal Supply Chain Management Policy
 - XV. Long Term Financial Plan Policy
 - XVI. Transport- travel- and subsistence allowance Policy
 - XVII. Post-Employment Medical Aid Contribution Policy

- [g] That the new Property Rates By-Law be approved.

- [h]. That the reviewed Integrated Development Plan be approved.

4 Executive Summary

Economic outlook

The economic outlook remains unsteady due to the negative cost effects of the declining value of the Rand, but it supports exporters. The negative effects of the drought will impact negatively on the municipality as the large consumers' uses fewer services and less people are employed, and for shorter periods.

Eskom's policy to subsidise alternative energy for bulk consumers have a negative effect on the revenue of both the Witzenberg municipality and Eskom itself. The maximum demand by the mentioned consumers is in summer when the maximum demand for the country is at its lowest; therefore Eskom should not experience any problems in meeting the demands. Less electricity sales will result in less money available to finance service delivery. The high cost of electricity and the limited supply remains a concern as it hamper economic growth. Load shedding is also not helping.

We know that job creation is a priority and that the climate must be created to attract investments to the Witzenberg municipal area. The rebate policy for new investments must be advertised more aggressively. The municipality itself cannot create internal job opportunities as it will lead to increased tariffs and more outstanding debt in respect of service charges.

Past performance

Witzenberg Municipality has now attained four unqualified and four clean audit reports for the last eight financial years. Whilst the reports are very positive achievements one has to be honest and say that it tells the reader little about whether we have improved service delivery or even delivered on our constitutional mandate. What they do say is that the Council is reasonably honest in its operations to tax and spend on behalf of the local population.

Budget Summary

The Municipality's 2018 / 2019 budget amounts to R 662 million, represented by a Capital Budget of R 76 million and an Operating Budget of R 586 million.

The total 2018 / 2019 budget (operating and capital) will be financed from own income R 490 million, Government Grants R 172.

Revenue / tariff increases

- The increase of Property Rates Revenue will be ± 8%.
-
- The increase of Water consumption Tariffs will be ± 7%. The increase to basic charges will be minimal.
- The increase of Sanitation Tariffs will be 6%.
- The average tariff increase for Refuse Removal Tariffs will be 6%.
- The tariff increase for Electricity Tariffs will be 7% on average.
- The VAT increase will have a negative effect on the affordability of municipal accounts.

Expenditure category increases

The budgeted increase in expenditure categories are as follows:

Expenditure by Type	2017 / 2018	2018 / 2019	Increase
	R'000	R'000	R'000
Employee related costs	163 628	178 299	9,0%
Remuneration of councillors	10 083	10 709	6,2%
Bad Debts Written Off	-	-	
Depreciation & asset impairment	46 045	47 997	4,2%
Finance charges	3 710	3 671	-1,0%
Bulk purchases	183 215	197 541	7,8%
Contracted services	38 605	48 115	24,6%
Transfers and Subsidies	15 763	14 407	-8,6%
Operational Cost	65 252	41 003	-37,2%
Inventory Consumed	18 523	18 972	2,4%
Operating Leases	3 206	1 913	-40,3%

The increase in salary expenditure is based on an expected increase of 6.5% as negotiations at the bargaining council is still in progress as well as the notch increase for qualifying employees.

The increase in bulk purchases is to cover the 7.32% increases in Eskom tariffs as well as the expected growth in demand.

The budgeted decrease in finance charges is a direct result of the redemption of annuity loans.

The financing of capital expenditure from own funds (CRR) totals R 25 million. This amount represents an increase to originally planned values and is earmarked to address specific infrastructural capital investment aligned to IDP focus areas. This level is considered to be affordable over the MTREF 3-year period.

Capital investment funding from Capital Grants represents a significant portion (75%) of the Municipality's Capital Budget in 2018 / 2019 and consist mainly of the Provincial Housing Grant the Municipal Infrastructure Grant (MIG) and the Regional Bulk Infrastructure Grant (RBIG).

The 2018 / 2019 Budget was compiled in terms of the Municipal Budget and Reporting Regulations and a phased-in process will be followed to include all information regarding the tables and supporting documentation.

Financial position and MTREF strategy

The financial position of Witzenberg Municipality is set out in Table A6: Budgeted Financial Position.

Integrated Development Plan & Priorities

The Strategic priorities as per the IDP I is available in Supporting Table SA4 Reconciliation of IDP strategic objectives and budget (revenue), Supporting Table SA5 Reconciliation of IDP strategic objectives and budget (operating expenditure) and Supporting Table SA6 Reconciliation of IDP strategic objectives and budget (capital expenditure).

Effect of the annual budget

The annual budget for 2018 / 2019 to 2020 / 2021 is disclosed in detail in 'Section 4: Annual budget tables' and in 'Annexure 2: Supporting budget tables'. Each of the summarised sections below is discussed in more detail later in this document.

Financial performance

The revenue by source for medium term revenue and expenditure framework can be summarized as follows:

Revenue by source	2017 / 2018	2018 / 2019	Increase
	R'000	R'000	R'000
Property Rates	64 827	70 002	8,0%
Surcharges and Taxes	7	8	8,0%
Service Charges: Electricity	219 007	235 763	7,7%
Service Charges: Water	41 086	41 837	1,8%
Service Charges: Waste Water	20 933	17 385	-16,9%
Service Charges: Waste Management	21 689	21 421	-1,2%
Rental from Fixed Assets	9 650	10 198	5,7%
Interest, Dividend and Rent on Land	14 661	15 651	6,8%
Sales of Goods and Rendering of Services	2 594	2 743	5,8%
Fines, Penalties and Forfeits	14 668	18 904	28,9%
Licences or Permits	154	3 655	2275,0%
Agency Services	4 614	4 878	5,7%
Transfers and Subsidies: Operational	97 846	121 259	23,9%
Transfers and Subsidies: Capital	63 230	50 642	-19,9%
Operational Revenue	1 036	1 085	4,7%

The National, Provincial and District Context

The Municipality's budget must be seen within the context of the policies and financial priorities of National and Provincial Government as well as the district municipality. In essence, the spheres of Government are partners in meeting the service delivery challenges faced in Witzenberg Municipality. The Municipality alone cannot meet these challenges and we require support from the other spheres of Government through the direct and indirect allocation of resources as well as the achievement of their own policies.

The following table shows the allocations to Witzenberg Municipality as set out in the National Division of Revenue Bill.

NATIONAL ALLOCATIONS	2018 / 2019	2019/ 2020	2020 / 2021
	R'000	R'000	R'000
UNCONDITIONAL GRANTS			
EQUITABLE SHARE	84 602	92 850	102 274
CONDITIONAL GRANTS			
INFRASTRUCTURE			
MIG	22 031	22 411	23 462
INEP	5 000	4 480	6 400
RBIG	9 500	19 471	
SPECIFIC PURPOSE ALLOCATIONS			
LG FMG	1 550	1 550	1 550
EPWP	1 780	–	–
NATIONAL GRANTS TOTAL	124 463	140 762	133 686

The following table shows the allocations to Witzenberg Municipality from the Provincial Government of the Western Cape:

PROVINCIAL ALLOCATIONS	2018 / 2019	2019/ 2020	2020 / 2021
	R'000	R'000	R'000
DEPARTMENT OF HUMAN SETTLEMENTS			
IHSDG	32 839	41 430	45 200
DEPARTMENT OF ENVIRONMENTAL AFFAIRS AND DEVELOPMENT PLANNING			
Regional socio-economic project/violence prevention through urban upgrading	2 000	2 000	
DEPARTMENT OF TRANSPORT AND PUBLIC WORKS			
Maintenance of proclaimed roads	2 119	14 000	3 000
DEPARTMENT OF CULTURAL AFFAIRS AND SPORT			
Library Services	3 382	2 932	3 093
library services: Municipal Replacement Funding	5 960	6 290	6 630
Development of sport	300		
DEPARTMENT OF LOCAL GOVERNMENT			
CDW operational support	148	148	148
Thusong Centre			110
PROVINCIAL TREASURY			
Financial Management Capacity Building	360		
Financial Management Support	330	330	
GRAND TOTAL	47 438	37 130	58 181

To date no information has been received on transfers from the Cape Winelands District Municipality.

Budget-related policies

Please refer to paragraph 9 for details of proposed amendments to the budget related policies.

5 Annual budget Tables

(These tables will be distributed at the council meeting)

- A1 Budget Summary
- A2 Budgeted Financial Performance – by standard classification
- A3 Budgeted Financial Performance – by municipal vote
- A4 Budgeted Financial Performance
- A5 Budgeted capital Expenditure by vote and Funding
- A6 Budgeted Financial Position
- A7 Budgeted Cash Flows
- A8 Cash backed reserves/accumulated surplus reconciliation
- A9 Asset Management
- A10 Basic service delivery measurement

Annual budget Supporting Tables

SA1: Supporting Detail to Budgeted Financial Performance

SA2: Matrix Financial Performance Budget (revenue source/expenditure type and dept.)

SA3: Supporting detail to Budgeted Financial Position

SA4: Reconciliation of IDP, Strategic Objectives and Budget (Revenue)

SA5: Reconciliation of IDP, Strategic Objectives and Budget (Operating Expenditure)

SA6: Reconciliation of IDP, Strategic Objectives and Budget (Capital Expenditure)

SA7: Measurable Performance Objectives

SA8: Performance Indicators and Benchmarks

SA9: Social, Economic and Demographic Statistics and Assumptions

SA10: Funding Measurement

SA11: Property Rates Summary

SA12a: Property rates by category (current year)

SA12b: Property rates by category (budget year)

SA13: Service Tariffs by category

SA 14: Household Bills

SA15: Investment Particulars by Type

SA16: Investment Particulars by Type

SA17: Borrowing

SA18: Transfers and Grant Receipts

SA19: Expenditure on Transfers and Grant Programme

SA20: Reconciliation of Transfers, Grant Receipts and Unspent Funds

SA21: Transfers and Grants made by the Municipality

SA22: Summary Councillor and Staff Benefits

SA23: Salaries, Allowances and Benefits (political office bearers/councillors/senior managers)

SA24: Summary of Personnel Numbers
SA25: Budgeted Monthly Revenue and Expenditure
SA26: Budgeted Monthly Revenue and Expenditure (Municipal Vote)
SA27: Budgeted Monthly Revenue and Expenditure (Standard Classification)
SA28: Budgeted Monthly Capital Expenditure (Municipal Vote)
SA29: Budgeted Monthly Capital Expenditure (Standard Classification)
SA30: Budgeted Monthly Cash Flow
SA31: Entities not required
SA32: List of External Mechanisms
SA33: Contracts having Future Budgetary Implications
SA34a: Capital Expenditure on New Assets by Asset Class
SA34b: Capital Expenditure on the Renewal of Existing Assets by Asset Class
SA34c: Repairs and Maintenance Expenditure by Asset Class
SA34d: Depreciation by Assets Class
SA35: Future Financial Implications of the Capital Budget
SA36: Detail Capital Budget
SA37: Projects Delayed from Previous Financial Years

6 Overview of the Budget Process

6.1 Political oversight of the budget process

Section 53 (1) of the MFMA stipulates that the mayor of a municipality must provide general political guidance over the budget process and the priorities that guide the preparation of the budget.

Section 21(1) of the MFMA states that the Mayor of a municipality must coordinate the processes for preparing the annual budget and for reviewing the municipality's integrated development plan and budget-related policies to ensure that the tabled budget and any revisions of the integrated development plan and budget-related policies are mutually consistent and credible.

Furthermore, this section also states that the Mayor must at least 10 months before the start of the budget year, table in municipal council, a time schedule outlining key deadlines for the preparation, tabling and approval of the annual budget.

This time schedule provides for political input from formal organizations such as portfolio Committees.

6.2. Schedule of Key Deadlines relating to budget and IDP process [MFMA s 21(1) (b)]

The IDP and Budget time schedule of the 2018 / 2019 budget cycle was adopted by Council during August 2016, 10 months before the start of the budget year in compliance with legislative directives.

The IDP and Budget Process Plan ensure that the role-players within the process are well prepared. All activities outlined within this document have been prepared in close inter-relation with the Framework that governs both the District and all local municipalities.

Public budget and IDP meetings will be held throughout Witzenberg and all members of the public are urged to attend.

6.3. Process used to integrate the review of the IDP and preparation of the Budget

Updating the IDP and Budget is an evolving and re-iterative process over a 10 month period. The initial parallel process commenced with the consultative process of the IDP in 2016 and the update of the MTREF to determine the affordability and sustainability framework at the same time.

6.4. Process for consultation with each group of stakeholders and outcomes

Following tabling of the draft budget in March 2017, local input will be solicited via notices published in all major newspapers, including The Cape Times, Die Burger and The Witzenberg Herald. The budget documentation will be available on the municipal website: witzenberg.gov.za

Comments on the IDP/Budget will be made by the public via verbal presentations, facsimiles, emails and in the form of correspondence to the municipality and will be considered for incorporation as part of the budget process.

6.5. Stakeholders involved in consultations

The tabled budget will be provided to National Treasury and Provincial Treasury in March/April 2016 for their consideration in line with S23 of the MFMA.

6.6. Process and media used to provide information on the Budget to the community

The Municipality's consultation process on its draft IDP and budget will be held during April 2016, where various community organizations and representatives may/will come forward to give input and to re-prioritize some of their needs.

Community representatives and organizations had to review the priorities given previously and to ascertain whether it has been captured as priorities during the 2018 / 2019 IDP/Budget process.

6.7. Methods employed to make the Budget document available (including websites)

In compliance with the Municipal Finance Management Act and the Municipal Systems Act with regards to the advertising of Budget Documents (including the Tariffs, Fees and Charges for 2017 / 2018), advertisements will be placed in The Cape Times, Die Burger and the community newspapers. The information relating to resolutions and budget documentation will be displayed at the notice boards in the municipal offices as well as libraries.

In compliance with S22 of the MFMA, the Budget documentation will be published on the municipality's website.

7 IDP Overview and Amendments

- **VISION**

A Municipality that cares for its community, creating growth and opportunities

- **MISSION**

The Witzenberg Municipality is committed to improve the quality of life of its community by:

- Providing and maintaining affordable services.
- Promoting Social and Economic Development
- The effective and efficient use of available resources
- Effective Stakeholder and Community participation

- **VALUE SYSTEM**

- Driven by the aspirations of our Community, we will respect and uphold the Constitution of the Republic of South Africa.
- We commit ourselves to the Code of Conduct for Councillors and officials in the Municipal Systems Act.
- We commit ourselves to the principles of sound financial management.

- **Alignment with Provincial and National Government**

Witzenberg Municipality's development plan needs to align with National and Provincial initiatives to ensure optimal impact from the combined efforts of government. In this regard there are six critical elements: Accelerated and Shared Growth-South Africa (ASGI-SA), National Spatial Development Perspective (NSDP), National Strategy for Sustainable Development (NSSD), Provincial Growth and Development Strategy (PGDS) and Provincial Spatial Development Framework (PSDF).

All these feed into and influence the Integrated Development Plan.

- **Witzenberg Municipality Budget Priorities (Key Performance areas)**

The Municipality's 2018 / 2019 to 2020 / 2021 integrated development plan focuses on four strategic focus areas. The concrete objectives for each strategic focus area have been outlined and elaborated on. These objectives will be used to further develop key performance indicators against which performance implementation monitoring and reporting will be done. The corporate scorecard outlines these indicators and targets.

The four focus areas are:

- Essential Services
- Governance
- Communal Services
- Socio-Economic Support Services

8 Measurable performance objectives and indicators

(a) KEY FINANCIAL INDICATORS AND RATIOS

Information regarding key financial indicators and ratios are provided on Supporting Table SA8.

(b) MEASURABLE PERFORMANCE OBJECTIVES

Information regarding revenue is provided as follows:

Revenue for each vote - Table A3 Budgeted Financial Performance (revenue and expenditure by municipal vote)

Revenue for each source - Table A4 Budgeted Financial Performance (revenue and expenditure)

Provision of free basic services:

(i) Cost to the Witzenberg Municipality in rand value for each of the free basic services provided to indigent households:

	2017 / 2018	2018 /2019	2020 / 2021
	R'000	R'000	R'000
Property rates	2017 / 2018	2018 / 2019	Increase
Water	R'000	R'000	R'000
Sanitation			
Electricity	3 821	5 313	39,0%
Refuse	6 537	11 463	75,4%
Total	2 588	3 518	35,9%

The increase is due to the proposed amendment of the indigent policy.

More detail is provided in Table A10 Basic service delivery measurement,

(ii) Level of service to be provided

The first R 120 000 of the municipal valuation of property in Town areas are exempt from property rates.

Indigent households will receive 50 kWh of electricity and 6 kilolitre of water per month while their basic charges for water refuse and sewerage will be subsidized.

(iii) Number of households to receive free basic services

There is budgeted for 5 000 households that will receive 50 kWh electricity per month as well as 6 kilolitre water per month.

A further 1700 households in informal areas receive all services excluding electricity free of charge.

9 Overview of Budget Related Policies and Amendments

The following budget related policies are tabled with the budget documentation for comments and inputs:

- Budget Policy
- Tariff Policy
- Property Rates Policy
- Credit Control and Debt Collection Policy
- Cash Management and Investment Policy
- Consumer Payment Incentive Policy
- Petty Cash Policy
- Indigent Policy
- Budget Virement Policy
- Asset Management Policy
- Funding and Reserves Policy
- Borrowing Policy
- Cellular the phone and data card policy
- Municipal Supply Chain Management Policy
- Long Term Financial Plan Policy
- Transport- travel- and subsistence allowance Policy
- Post-Employment Medical Aid Contribution Policy

Policies will be available at libraries in the municipal area and the website of the municipality.

The budget related policies were reviewed by management. The amendments recommended are explained below:

BUDGET POLICY

The aim of the policy is to set out the principles which the municipality will follow in preparing each medium term revenue and expenditure framework (budget) and the responsibilities of the mayor and officials.

No amendments are recommended.

TARIFF POLICY

The Municipal System Act requires Council to adopt a Tariff Policy. The general financial management functions covered in section 62 of the MFMA includes the implementation of a tariff policy. Specific legislation applicable to each service has been taken into consideration when determining this policy.

It is recommended that the different factors for tariffs according to consumption be phased out and that clients will only be entitled to relief due to leakages per financial year.

PROPERTY RATES POLICY

A Rates Policy in accordance with Section 3 of the Municipal Property Rates Act (No 6 of 2004) as amended (MPRA) was approved by Council and updated on 15 June 2010.

The policy guides the annual setting of property rates.

It is recommended that the policy be amended to soften the effect of the new property valuations on certain categories of property.

CREDIT CONTROL AND DEBT COLLECTION POLICY

This Policy has been formulated in terms of section 96 (b) and 98 of the Local Government: Municipal Systems Act, 2000 and the Credit Control and Debt Collection By-Law.

It is recommended that the Director Finance and Deputy Director Finance be authorised to deviate from the policy in special circumstances

CASH MANAGEMENT AND INVESTMENT POLICY

The underlying cash is managed and invested in accordance with the Municipality's approved Cash Management and Investment Policy, which is aligned with National Treasury's municipal investment regulations dated 01 April 2005.

No amendments are recommended.

CONSUMER PAYMENT INCENTIVE POLICY

The purpose of the policy is to encourage residents of Witzenberg to pay for services and also to promote the culture of payment amongst its citizens.

Amendments recommended:

Amend the dates for debt to be parked to include debt incurred before 30 June 2015.

PETTY CASH POLICY

The policy provides for the cash purchases up to a transaction value of R 2 000.00

No amendments are recommended.

INDIGENT POLICY

The aim of the policy is to ensure a sound and sustainable manner to provide affordable basic services to the poor by means of assisting them financially within the legal framework of the powers and functions of the municipality in order to improve the livelihood, in an effort to create a prosperous municipality free of poverty.

It is recommended that qualifying criteria be amended to only include the income of the property owner or account holder and his or her spouse.

BUDGET VIREMENT POLICY

National Treasury has advised municipalities to implement a virement policy to ensure that funds can be shifted for of operational requirements to ensure that service delivery is not hampered.

No amendments are recommended.

ASSET MANAGEMENT POLICY

The aim of the policy is to ensure that the assets of the municipality are properly managed and accounted for.

No amendments are recommended.

FUNDING AND RESERVE POLICY

In terms of section 8 of the Municipal Budget and Reporting Regulations each municipality must have a funding and reserves policy.

The policy aims to set standards and guidelines towards ensuring financial viability over both the short- and long term and includes funding as well as reserves requirements.

No amendments are recommended.

BORROWING POLICY

The policy aims to set out the objectives, statutory requirements as well as guidelines for the borrowing of funds.

No amendments are recommended.

CELLULAR TELEPHONE AND DATA CARD POLICY

The policy aims to curb the expenditure on cellular telephones by setting maximum expenditure levels and providing processes to approve and/or recover expenditure above the levels.

No amendments are recommended.

MUNICIPAL SUPPLY CHAIN MANAGEMENT POLICY

Section 111 of the MFMA requires each Municipality and municipal entity to adopt and implement a supply chain management policy, which gives effect to the requirements of the Act. The Municipality's Supply Chain Management Policy was approved by Council.

Amendments in terms of the amendments to Preferential Procurement Regulations are recommended. The Preferential Procurement Regulations came in effect from 1 April 2017.

LONG TERM FINANCIAL PLAN POLICY

The long term financial plan policy integrates the financial relationships of various revenue and expenditure streams to give effect to the Integrated Development Plan.

No amendments are recommended.

TRANSPORT- TRAVEL- AND SUBSISTENCE ALLOWANCE POLICY

This policy applies to all Councillors and employees of Witzenberg Municipality who are travelling on official business.

It is recommended that the cost factors for the essential user be amended to allow for inflation increases.

POST-EMPLOYMENT MEDICAL AID CONTRIBUTION POLICY

The purpose of this policy is to determine guidelines for the management of contributions to medical aids, post-employment and to determine whether an employee is entitled to the post-employment medical aid benefit.

It is recommended that the policy be adjusted to include the qualifying dependants of employees.

10 Overview of Budget Related By-Laws and Amendments

No amendments to any By-Laws are recommended.

11 Overview of Budget Assumptions

Expenditure

Salaries and Allowances

The negotiations for basic salary and wages are still in progress at the Local Government Bargaining Council. Provision has been made for a 10 % increase in salaries including the 2.5% notch increases and the effect of TASK.

The Minister of Finance will approve increases of councillors during the 2018 / 2019 financial year, and the increase will be implemented as from 1 July 2018.

General expenditure

It is assumed that costs for services will increase in line with the CPIX. The current oil price is a concern and it is expected that the fuel price hikes will have a substantial effect on expenditure. It is also assumed that the capital projects for 2018 / 2019 will be completed during the financial year as there were budgeted for the depreciation of such projects as per general recognized

accounting practice (GRAP). Depreciation on new capital expenditure is calculated at a varying rate ranging between 3 and 100 years depending on the nature of the asset.

Repairs and Maintenance

It is assumed that municipal infrastructure and assets will be maintained as per previous years and that no major breakages will take place during the financial year.

Capital costs

It is assumed that interest rates will be stable during the financial year, but the provision for capital has not been decreased.

Bulk Purchases

It is assumed that electricity tariffs of Eskom will increase by 7.32% as from 1 July 2018, as approved by NERSA.

Income

Households

It is assumed that the total households in the municipal area (the tax base) will stay stable during the financial year. The new RDP houses to be built will be for the benefit of families residing in informal areas. The total number of households is thus not expected to increase. Care must be taken that the informal structures are removed as soon as the beneficiaries moved to the new houses.

Collection rate for municipal services

It is assumed that the collection rate (percentage of service charges recovered) for the financial year will be the same as the current payment rate.

In accordance with relevant legislation and national directives, the estimated revenue recovery rates are based on realistic and sustainable trends. The Municipality's collection rate is set at an average of 95%. Adequate provision is made for non-recovery. Whilst collection rates will vary between different services and be based on current trends, special provision was made to cater for roll-out of an extended indigent program.

Grants

It is assumed that the National and Provincial grants as per Division of Revenue Act (DORA) which has been included in the budget will be received during the 2018 / 2019 financial year.

Indigents

It is assumed that the number of indigents will increase to an estimated 5 000 during the financial year due to the proposed adjustments to the indigent policy.

12 Overview of Budget Funding

Summary

The operating budget for will be financed as follows:

	2017 / 2018	2018 / 2019	Increase
	R'000	R'000	R'000
Charged for electricity, water, refuse and sewerage	302 714	316 407	4,5%
Property Rates	64 827	70 002	8,0%
Provincial and National Operating Grants	97 846	121 259	23,9%
Sundry charges / Other	47 385	57 122	20,5%
Total Operating Revenue excl. Capital Transfers	584,096	606,531	3,8%

The capital budget for 2017 / 2018 to 2020 / 2021 will be financed as follows:

	2017 / 2018	2018 / 2019	2020 / 2021
	R'000	R'000	R'000
Own Funds (Capital Replacement Reserves)	25.333	20,233	10,164
Grants	50,642	50,271	32,924
Borrowing	0	0	0
Total Capital Budget	75,975	70,504	43,088

Reserves

All the reserves of the municipality are not cash funded. The process to accumulate sufficient funds is a long term process as tariff increases must be kept to a minimum, and service delivery must be continued.

Sustainability of municipality

The way that the budget is funded will ensure that the municipality will be sustainable on the short term. The full effect of huge increases in electricity tariffs may on the long run impact negatively on the sustainability of the municipality. This is a huge concern for the municipality and the municipality has no control over the increases approved by NERSA.

Impact on rates and tariffs

The way that the budget is funded will ensure that, except for electricity and refuse removal tariffs, service tariff increases will be $\pm 6\%$. Property rates tariffs will increase with $\pm 8\%$. The municipality has no control over the increases of electricity tariffs and the $\pm 7.32\%$ increase in electricity tariffs of Eskom; will have a positive impact on the local economy.

Property valuations, rates, tariffs and other charges

A General Valuation was done in terms of the Property Rates Act, (Act 6 of 2004) during the current financial year. The new property valuations were implemented from 1 July 2013.

The rates tariffs as well as tariffs for electricity, water, refuse, sewage together with the sundry tariffs are listed in Section B – Tariffs. The tariff increases are also indicated.

Collection Rate

Income levels for service charges and rates for the budget year were based on the following collection rates:

Rates	94.0%
Electricity	99.0%
Water	87.5%
Sanitation	89.0%
Refuse	88.0%

Planned savings and efficiencies

The following areas were identified for possible savings after the efficiency of the usage of the assets/services has been evaluated:

Telephone costs
Cell phone cost
Overtime
Standby
Vehicle running cost

Investments

Particulars of monetary investments as at 28 February 2018:

Investments	Amount
ABSA Bank Ltd	R 12 000 000
Investec Bank Ltd	R 22 000 000
Nedbank Ltd	R 22 000 000
Standard Bank	R 22 000 000
TOTAL	R 78 000 000

Contributions and donations received

There was not budgeted for any contributions and donations to be received.

Planned proceeds of sale of assets

The municipality envisage the sale of certain fixed property during the 2018 / 2019 financial year.

Planned use of previous year's cash backed accumulated surplus

The previous year's accumulated surplus is not cash backed.

Particulars of existing and any new borrowing proposed to be raised

There is no new borrowing proposed.

13 Expenditure on allocations and grant Programmes

Particulars of budgeted allocations and grants

Please refer to Supporting Table SA19: Expenditure on transfers and grant programme.

14 Allocations or grants made by the Municipality

Please refer to Supporting Table SA21 Transfers and grants made by the municipality.

15 Councillor allowances and employee benefits

Costs to Municipality:

Councillors

Speaker (1)	765 103
Executive Mayor (1)	945 263
Deputy Executive Mayor (1)	765 103
Executive Committee (4)	2 880 264
Chairpersons of section 79 Committees	410 309
Other Councillors (15)	4 943 079
TOTAL	10 709 120

Senior Managers (Including performance bonus provision)

Municipal Manager	1 533 046
Chief Financial Officer	1 253 140
Director: Corporate Services	1 204 943
Director: Community Services	1 253 141
Director: Technical Services	1 204 943
TOTAL Senior Management	5 244 271
All other staff	173 054 702

Number of Councillors 23

Number of Senior Managers employed 5

Details of employee numbers can be obtained on Supporting Table SA24: Summary of personnel numbers.

16 Monthly targets for revenue, expenditure and cash flow

The monthly targets for revenue and expenditure are provided in Supporting Table SA25 Budgeted monthly revenue and expenditure.

The monthly targets for cash flows are provided in Supporting Table SA30 Budgeted monthly cash flow.

17 Capital spending detail

Information/detail regarding capital projects by vote is provided in Supporting Table SA36: Detailed capital budget.

18 Legislation compliance status

Witzenberg Municipality complies in general with legislation applicable to municipalities.

19 Municipal Manager's quality certification

Quality Certificate

I, Mr D Nasson, Municipal Manager of Witzenberg Municipality, hereby certify that the annual budget and supporting documentation have been prepared in accordance with the Municipal Finance Management Act and the regulations made under the Act, and that the budget and supporting documentations are consistent with the Integrated Development Plan of the municipality.

Print name Mr D NASSON

Municipal Manager of WITZENBERG MUNICIPALITY.

Signature: _____

Date 20 March 2018

CAPITAL BUDGET 2018-2019				75 975 242	70 504 104	43 087 976
Directorate	Project Description	Funding	Region	Budget 2018-2019	Budget 2019-2020	Budget 2020-2021
Community	3x3 M Container	Transfer from Operational Revenue	Whole of the Municipality	-	500 000	300 000
Community	Capex Aircons Stadsaal Ceres	Transfer from Operational Revenue	Ceres	500 000	-	-
Community	Capex Ceres Stadsaal: Vervang 650 Stoele	Transfer from Operational Revenue	Ceres	-	500 000	-
Community	Capex Stadsaal Vloer Vervanging	Transfer from Operational Revenue	Ceres	-	1 600 000	-
Community	Capex Verhoogordyne : Tulbagh Stadsaal	Transfer from Operational Revenue	Tulbagh	100 000	-	-
Community	Capex Office Equipment	Transfer from Operational Revenue	Whole of the Municipality	30 000	30 000	-
Community	Capex Vredebes Sportgronde Ontwikkeling:toerustin	Transfer from Operational Revenue	Ceres	350 000	350 000	-
Community	Capex Brushcutters	Transfer from Operational Revenue	Whole of the Municipality	100 000	100 000	-
Community	Capex Chainsaws	Transfer from Operational Revenue	Whole of the Municipality	60 000	70 000	-
Community	Capex Kruijspuite	Transfer from Operational Revenue	Whole of the Municipality	-	90 000	-
Community	Capex Speelapparate Parke	Transfer from Operational Revenue	Whole of the Municipality	20 000	-	-
Community	Capex: 1.3 T Truck	Transfer from Operational Revenue	Whole of the Municipality	-	350 000	-
Community	Capex: Akkerbos:plavei Paadjies Fase 1 Tot 3	Transfer from Operational Revenue	Ceres	120 000	120 000	-
Community	Capex: Cherry Picker	Transfer from Operational Revenue	Whole of the Municipality	500 000	-	-
Community	Capex: Containers X2	Transfer from Operational Revenue	Whole of the Municipality	-	40 000	-
Community	Capex: Mobile Toilets	Transfer from Operational Revenue	Whole of the Municipality	240 000	-	-
Community	Capex: Resurface Netball Courts Ceres/bv En Wolsele	Transfer from Operational Revenue	Wolseley	300 000	300 000	-
Community	Capex Plant & Equipment	Transfer from Operational Revenue	Whole of the Municipality	220 000	-	-
Community	Capex Wardrobes Chalets	Transfer from Operational Revenue	Ceres	192 000	-	-
Corporate	Capex: Upgrade Council Chambers	Transfer from Operational Revenue	Ceres	400 000	100 000	-
Corporate	Capex Office Equipment	Transfer from Operational Revenue	Whole of the Municipality	30 000	50 000	50 000
Corporate	Capex: It Equipment	Transfer from Operational Revenue	Whole of the Municipality	350 000	550 000	600 000
Corporate	Capex Signage & Billboards	Transfer from Operational Revenue	Whole of the Municipality	70 000	70 000	70 000
Corporate	Capex: Access Control - Furniture And Equipment	Transfer from Operational Revenue	Whole of the Municipality	30 000	100 000	30 000
Corporate	Capex: Camera And Photographic Equipment	Transfer from Operational Revenue	Whole of the Municipality	90 000	22 000	20 000
Corporate	Capex Test Centre	Transfer from Operational Revenue	Whole of the Municipality	-	330 000	363 000
Corporate	Capex: Fire Arms	Transfer from Operational Revenue	Whole of the Municipality	-	165 000	181 500
Finance	Capex Office Equipment	Transfer from Operational Revenue	Whole of the Municipality	30 000	30 000	-
Finance	Capex Insurance Replacements	Transfer from Operational Revenue	Whole of the Municipality	50 000	50 000	-
Finance	Capex It Equipment	Transfer from Operational Revenue	Whole of the Municipality	100 000	-	-
Municipal Manager	Capex Office Equipment	Transfer from Operational Revenue	Whole of the Municipality	30 000	30 000	-
Municipal Manager	Aankop Van Eiendom	Transfer from Operational Revenue	ceres	100 000	-	-
TECHNICAL	Capex Office Equipment	Transfer from Operational Revenue	Whole of the Municipality	30 000	30 000	-
TECHNICAL	Capex Electrical Network Housing Project	Integrated National Electrification Prog	Whole of the Municipality	4 347 826	3 895 652	5 565 217
TECHNICAL	Capex Electrical Network Refurbishment	Transfer from Operational Revenue	Whole of the Municipality	-	1 200 000	-
TECHNICAL	Capex: Montana To Eerste Laan To Arend - Replace X	Transfer from Operational Revenue	Wolseley	1 400 000	-	-
TECHNICAL	Capex: Power Factor Correction	Transfer from Operational Revenue	Whole of the Municipality	1 500 000	1 500 000	-
TECHNICAL	Capex: Replacement Outdated Switchgear And Rmu's	Transfer from Operational Revenue	Whole of the Municipality	1 000 000	1 000 000	-
TECHNICAL	Capex: Retief Rmu To Station Road - Cable Upgrade	Transfer from Operational Revenue	Whole of the Municipality	1 400 000	-	-
TECHNICAL	Capex: Tools & Equipment	Transfer from Operational Revenue	Whole of the Municipality	120 000	160 000	-

Directorate	Project Description	Funding	Region	Budget 2018-2019	Budget 2019-2020	Budget 2020-2021
TECHNICAL	Capex: Housing Projects Streetlights	Transfer from Operational Revenue	Whole of the Municipality	350 000	350 000	-
TECHNICAL	Capex Op Die Berg Public Toilets	Transfer from Operational Revenue	Op-die-Berg	500 000	700 000	200 000
TECHNICAL	Capex Digger Loaders	Specify	Whole of the Municipality	1 000 000	-	-
TECHNICAL	Capex Network Street	Transfer from Operational Revenue	Whole of the Municipality	0	2 000 000	2 500 000
TECHNICAL	Capex Rehabilitation - Streets Tulbagh	Transfer from Operational Revenue	Tulbagh	9 000 000	3 000 000	-
TECHNICAL	Capex Traffic Calming	Transfer from Operational Revenue	Whole of the Municipality	150 000	150 000	-
TECHNICAL	Capex Vredebos Housing Roads	Human Settlement Development	Ceres	5 406 079	-	-
TECHNICAL	Capex Vredebos/nduli Intersection	Municipal Infrastructure Grant [Schedu	Ceres	0	4 476 239	9 303 170
TECHNICAL	Capex: New Taxi Facility At The Corner Of Vos And	Municipal Infrastructure Grant [Schedu	Ceres	6 014 004	-	-
TECHNICAL	Capex: Vredebos Acces Collector	Municipal Infrastructure Grant [Schedu	Ceres	6 933 438	-	-
TECHNICAL	Capex Aerator Replacement Programme	Transfer from Operational Revenue	Whole of the Municipality	750 000	500 000	-
TECHNICAL	Capex Refurbishment Wwtw	Transfer from Operational Revenue	Whole of the Municipality	600 000	600 000	-
TECHNICAL	Capex Security Upgrades	Transfer from Operational Revenue	Whole of the Municipality	450 000	250 000	450 000
TECHNICAL	Capex Sewer Network Replacement	Transfer from Operational Revenue	Whole of the Municipality	1 000 000	1 000 000	2 000 000
TECHNICAL	Capex Sewer Pumps-replacement	Transfer from Operational Revenue	Whole of the Municipality	200 000	200 000	-
TECHNICAL	Capex Tools & Equipment	Transfer from Operational Revenue	Whole of the Municipality	100 000	100 000	100 000
TECHNICAL	Capex Vredebos Housing Sanitation	Human Settlement Development	Ceres	4 635 515	-	-
TECHNICAL	Capex Transfer Stations & Related Infrastructure S	Transfer from Operational Revenue	Whole of the Municipality	621 180	295 800	-
TECHNICAL	Capex Vehicle Replacement Programme	Specify	Whole of the Municipality	550 000	3 000 000	-
TECHNICAL	Capex: Trasfer Stations And Related Infrastructur	Municipal Infrastructure Grant [Schedu	Whole of the Municipality	-	6 128 130	11 098 569
TECHNICAL	Capex Network - Storm Water Upgrading	Transfer from Operational Revenue	Whole of the Municipality	300 000	-	-
TECHNICAL	Capex Vredebos Housing Storm Water	Human Settlement Development	Ceres	2 648 866	-	-
TECHNICAL	Capex: Vredebos External Stormwater	Municipal Infrastructure Grant [Schedu	Ceres	4 878 277	2 140 443	-
TECHNICAL	Capex Ceres: Vredebos New Bulk Water	Human Settlement Development	Ceres	4 635 515	-	-
TECHNICAL	Capex Infrastructure Management System	Transfer from Operational Revenue	Whole of the Municipality	300 000	200 000	-
TECHNICAL	Capex Network- Water Pipes & Valve Replacement	Transfer from Operational Revenue	Whole of the Municipality	1 000 000	1 000 000	2 000 000
TECHNICAL	Capex Op Die Berg Reservoir	Municipal Infrastructure Grant [Schedu	Op-die-Berg	-	6 743 015	-
TECHNICAL	Capex Security Upgrades	Transfer from Operational Revenue	Whole of the Municipality	450 000	350 000	1 200 000
TECHNICAL	Capex Tools & Equipment- New	Transfer from Operational Revenue	Whole of the Municipality	100 000	100 000	100 000
TECHNICAL	Capex Tulbagh Dam	Regional Bulk Infrastructure Grant (Sch	Tulbagh	8 260 870	16 931 304	-
TECHNICAL	Capex Nduli Housing Roads	Human Settlement Development	Ceres	-	1 739 130	1 739 130
TECHNICAL	Capex Nduli Housing Storm Water	Human Settlement Development	Ceres	-	1 739 130	1 739 130
TECHNICAL	Capex Nduli Housing Sanitation	Human Settlement Development	Ceres	-	1 739 130	1 739 130
TECHNICAL	Capex Nduli Housing Water	Human Settlement Development	Ceres	-	1 739 130	1 739 130
TECHNICAL	Capex Streetlights	Municipal Infrastructure Grant [Schedu	Whole of the Municipality	1 331 672	-	-



DRAFT BUDGET

TARIFFS

2018 / 2019– 2020 / 2021

RATES AND TARIFFS 2018/2019 - 2020/2021

Tariffs 2017/2018 Including Vat	Tariffs 2017/2018 Excluding Vat		Description	VAT Status	Tariffs 2018/2019 Including Vat	Variance	Indicative Tariffs 2019/2020 Including Vat	Variance	Indicative Tariffs 2020/2021 Including Vat	Variance	Tariffs 2018/2019 Excluding Vat
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1. Property rates and other municipal taxes

Tariffs 2017/2018 Including Vat	Tariffs 2017/2018 Excluding Vat		Description	VAT Status	Tariffs 2018/2019 Including Vat	Variance	Indicative Tariffs 2019/2020 Including Vat	Variance	Indicative Tariffs 2020/2021 Including Vat	Variance	Tariffs 2018/2019 Excluding Vat
1.1. Property rates											
R 0.00991		1.1.1.	Residential Property	0.0%	R 0.00825	-16.75%	R 0.00890	7.88%	R 0.00960	7.87%	
R 0.00793		1.1.2.	Informal Settlements	0.0%	R 0.00740	-6.68%	R 0.00712	-3.78%	R 0.00768	7.87%	
R 0.01883		1.1.3.	Business/Commercial Property	0.0%	R 0.01490	-20.87%	R 0.01691	13.49%	R 0.01824	7.87%	
R 0.01883		1.1.4.	Industrial Property	0.0%	R 0.01490	-20.87%	R 0.01691	13.49%	R 0.01824	7.87%	
1.1.5. Agricultural Properties:											
R 0.00248		1.1.5.1	Bona fida Agricultural	0.0%	R 0.00100	-59.68%	R 0.00223	123.00%	R 0.00240	7.62%	
R 0.00991		1.1.5.2	Agricultural/Business/Residential	0.0%	R 0.00900	-9.18%	R 0.00890	-1.11%	R 0.00960	7.87%	
R 0.00991		1.1.5.3	Agricultural/Industrial	0.0%	R 0.01300	31.18%	R 0.00890	-31.54%	R 0.00960	7.87%	
R 0.01883		1.1.6.	State owned Property	0.0%	R 0.01240	-34.15%	R 0.01691	36.37%	R 0.01824	7.87%	
R 0.01487		1.1.7.	Vacant Land - Urban	0.0%	R 0.00210	-85.88%	R 0.01335	535.71%	R 0.01440	7.87%	
R 0.00248		1.1.8.	Public Service Infrastructure	0.0%	R 0.00206	-16.94%	R 0.00223	8.25%	R 0.00240	7.62%	
R 0.00248		1.1.9.	Public Benefit Organisations	0.0%	R 0.00206	-16.94%	R 0.00223	8.25%	R 0.00240	7.62%	
R 0.01239		1.1.10.	Building clauses	0.0%	R 0.01031	-16.79%	R 0.01113	7.95%	R 0.01200	7.82%	
R 0.00496		1.1.11.	Residential Property - Qualifying Pensioners	0.0%	R 0.00413	-16.73%	R 0.00445	7.75%	R 0.00480	7.87%	

Pensioners may qualify for a rebate of 50% on residential property in terms of councils policy.

Exemption

The first R 100 000.00 of property values are exempt from rates for tariffs 1.1.1; 1.1.2; 1.1.3 and 1.1.4

1.2. Concened use and departures

R 1 455.00		1.2.1.	Residential properties		R 1 601.00	10.03%	R 1 729.00	8.00%	R 1 867.00	7.98%	
R 1 455.00		1.2.2.	Bona fida Agricultural		R 1 601.00	10.03%	R 1 729.00	8.00%	R 1 867.00	7.98%	

2. Electricity Service Tariffs

High-demand (June – August) and low-demand (September – May) seasons

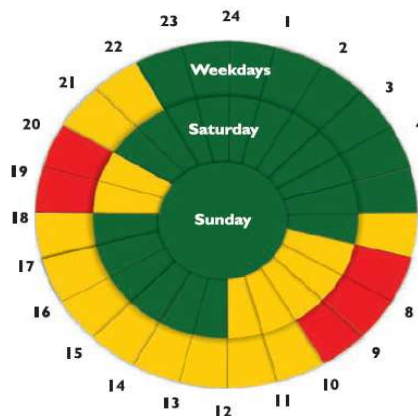
Peak: (Low Demand Season)
Weekdays 07H00 - 10H00
Weekdays 18H00 - 20H00

Standard:(Low Demand Season)
Weekdays 06H00 - 07H00
Weekdays 10H00 - 18H00
Weekdays 20H00 - 22H00
Saterdays 07h00 - 12h00
Saterdays 18h00 - 20h00

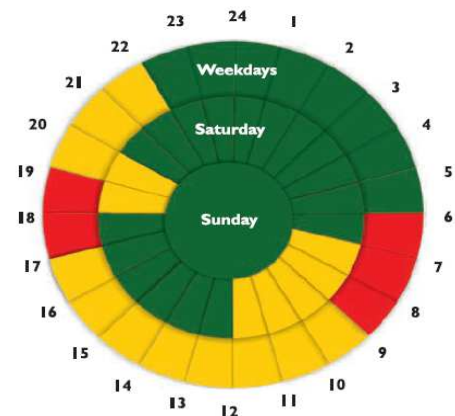
Peak: (High Demand Season)
Weekdays 07H00 - 10H00
Weekdays 18H00 - 20H00

Standard:(High Demand Season)
Weekdays 06H00 - 07H00
Weekdays 10H00 - 18H00
Weekdays 20H00 - 22H00
Saterdays 07h00 - 12h00
Saterdays 18h00 - 20h00

Low demand season



High demand season



Peak
Standard
Off-peak

R 174.4200	R 153.0000	2.1	Service Availability: Unimproved sites charge per month or part of it	15.0%	R 191.51	9.80%	R 204.609	6.84%	R 218.604	6.84%	R 166.53
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2.2 Residential customers

2.2.1 Single part tariff

R 1.2540	R 1.1000	2.2.1.1	Prepaid 0-50 kWh	15.0%	R 1.351	7.76%	R 1.444	6.84%	R 1.542	6.84%	R 1.175
R 1.2540	R 1.1000		51-350 kWh	15.0%	R 2.335	7.78%	R 2.494	6.84%	R 2.665	6.84%	R 2.030
R 1.2540	R 1.1000		351-600 kWh								
R 2.1660	R 1.9000		Above 600 kWh								

RATES AND TARIFFS 2018/2019 - 2020/2021

Tariffs 2017/2018 Including Vat	Tariffs 2017/2018 Excluding Vat		Description	VAT Status	Tariffs 2018/2019 Including Vat	Variance	Indicative Tariffs 2019/2020 Including Vat	Variance	Indicative Tariffs 2020/2021 Including Vat	Variance	Tariffs 2018/2019 Excluding Vat	
		2.2.1.2	1 x 20 A 0-50 kWh 51-350 kWh 351-600 kWh Above 600 kWh		Removed - All consumers moved to 2.2.1.3							
R 1.4250	R 1.2500	2.2.1.3	Single phase 0-50 kWh		15.0%	R 1.536	7.82%	R 1.641	6.84%	R 1.754	6.84%	R 1.336
R 1.4250	R 1.2500		51-350 kWh									
R 1.4250	R 1.2500		351-600 kWh									
R 1.9266	R 1.6900		Above 600 kWh		15.0%	R 2.077	7.80%	R 2.219	6.84%	R 2.371	6.84%	R 1.806
		2.2.1.4	Three phase 0-50 kWh 51-350 kWh 351-600 kWh Above 600 kWh		Removed - All consumers moved to 2.2.2.2							
		2.2.2	Two part tariff									
		2.2.2.1	Single phase Basic charge per month or part of it: Energy in c/kWh 0-50 kWh 51-350 kWh 351-600 kWh Above 600 kWh		Removed - All consumers moved to 2.2.1.3							
R 563.16	R 494.00	2.2.2.2	Three phase Basic charge per month or part of it: Energy in c/kWh 0-50 kWh		15.0%	R 606.96	7.78%	R 648.47	6.84%	R 692.83	6.84%	R 527.79
R 0.8094	R 0.7100		51-350 kWh									
R 0.8094	R 0.7100		351-600 kWh		15.0%	R 0.873	7.84%	R 0.933	6.84%	R 0.996	6.84%	R 0.759
R 1.1628	R 1.0200		Above 600 kWh		15.0%	R 1.254	7.80%	R 1.339	6.84%	R 1.431	6.84%	R 1.090

RATES AND TARIFFS 2018/2019 - 2020/2021

Tariffs 2017/2018 Including Vat	Tariffs 2017/2018 Excluding Vat		Description	VAT Status	Tariffs 2018/2019 Including Vat	Variance	Indicative Tariffs 2019/2020 Including Vat	Variance	Indicative Tariffs 2020/2021 Including Vat	Variance	Tariffs 2018/2019 Excluding Vat
2.3 Commercial customers											
2.3.1 Prepaid customers											
R 0.00	R 0.00	2.3.1.1	Basic charge per month or part of it:	15.0%	R 0.00		R 0.000		R 0.000		R 0.00
The basic charge on prepaid commercial customers is not applicable to schools or church properties											
2.3.1.2 Energy in c/kWh											
R 1.9380	R 1.7000		0-600 kWh	15.0%	R 2.088	7.76%	R 2.2312	6.84%	R 2.384	6.84%	R 1.816
R 2.1090	R 1.8500		Above 600 kWh	15.0%	R 2.274	7.80%	R 2.429	6.84%	R 2.595	6.84%	R 1.977
2.3.2 Single phase											
2.3.2.1 Basic charge per month or part of it:											
R 339.72	R 298.0000		20A - Connection	15.0%	R 366.14	7.78%	R 391.18	6.84%	R 417.94	6.84%	R 318.38
R 621.30	R 545.0000		40A - Connection	15.0%	R 669.62	7.78%	R 715.42	6.84%	R 764.35	6.84%	R 582.28
R 768.36	R 674.0000		60A - Connection	15.0%	R 828.12	7.78%	R 884.76	6.84%	R 945.28	6.84%	R 720.10
R 769.50	R 675.0000		80A - Connection	15.0%	R 829.35	7.78%	R 886.07	6.84%	R 946.68	6.84%	R 721.17
R 1 004.34	R 881.0000		100A - Connection	15.0%	R 1 082.45	7.78%	R 1 156.49	6.84%	R 1 235.59	6.84%	R 941.26
R 1 126.32	R 988.0000		150A - Connection	15.0%	R 1 213.92	7.78%	R 1 296.95	6.84%	R 1 385.66	6.84%	R 1 055.58
R 1 288.20	R 1 130.0000		200A - Connection	15.0%	R 1 388.38	7.78%	R 1 483.35	6.84%	R 1 584.81	6.84%	R 1 207.29
R 1 423.86	R 1 249.0000		250A - Connection	15.0%	R 1 534.59	7.78%	R 1 639.56	6.84%	R 1 751.71	6.84%	R 1 334.43
R 1.6188	R 1.4200	2.3.2.2	Energy in c/kWh	15.0%	R 1.745	7.77%	R 1.864	6.84%	R 1.9914	6.84%	R 1.517
All users with greater than 80Amp Connections must be converted to 3 phase connections											
2.3.3 Three phase											
2.3.3.1 Basic charge per month or part of it:											
R 1 090.98	R 957.00		20A - Connection	15.0%	R 1 175.83	7.78%	R 1 256.26	6.84%	R 1 342.19	6.84%	R 1 022.46
R 1 225.50	R 1 075.00		40A - Connection	15.0%	R 1 320.81	7.78%	R 1 411.15	6.84%	R 1 507.67	6.84%	R 1 148.53
R 1 307.58	R 1 147.00		60A - Connection	15.0%	R 1 409.27	7.78%	R 1 505.66	6.84%	R 1 608.65	6.84%	R 1 225.45
R 1 398.78	R 1 227.00		80A - Connection	15.0%	R 1 507.57	7.78%	R 1 610.69	6.84%	R 1 720.86	6.84%	R 1 310.93
R 1 692.90	R 1 485.00		100A - Connection	15.0%	R 1 824.56	7.78%	R 1 949.36	6.84%	R 2 082.70	6.84%	R 1 586.57
R 2 077.08	R 1 822.00		150A - Connection	15.0%	R 2 238.61	7.78%	R 2 391.73	6.84%	R 2 555.32	6.84%	R 1 946.62
R 2 481.78	R 2 177.00		200A - Connection	15.0%	R 2 674.80	7.78%	R 2 857.75	6.84%	R 3 053.22	6.84%	R 2 325.91
R 2 536.50	R 2 225.00		250A - Connection	15.0%	R 2 733.77	7.78%	R 2 920.76	6.84%	R 3 120.54	6.84%	R 2 377.19
R 1.4364	R 1.2600	2.3.3.2	Energy in c/kWh	15.0%	R 1.548	7.76%	R 1.654	6.84%	R 1.7669	6.84%	R 1.346
2.4 Agricultural customers											
2.4.1 < 25 KVA											
R 654.36	R 574.00		Basic charge per month or part of it:	15.0%	R 705.25	7.78%	R 753.49	6.84%	R 805.03	6.84%	R 613.26
2.4.2 25 KVA < = 50 KVA											
R 956.46	R 839.00		Basic charge per month or part of it:	15.0%	R 1 030.85	7.78%	R 1 101.36	6.84%	R 1 176.69	6.84%	R 896.39
2.4.3 50 KVA < = 100 KVA											
R 1 293.90	R 1 135.00		Basic charge per month or part of it:	15.0%	R 1 394.52	7.78%	R 1 489.91	6.84%	R 1 591.82	6.84%	R 1 212.63
2.4.4 Energy charge c/kWh											
R 1.7328	R 1.5200		Energy in c/kWh < 1,000 units	15.0%	R 1.868	7.78%	R 1.995	6.84%	R 2.132	6.84%	R 1.624
R 1.7328	R 1.5200		Energy in c/kWh > 1,000 units	15.0%	R 1.868	7.78%	R 1.995	6.84%	R 2.132	6.84%	R 1.624

RATES AND TARIFFS 2018/2019 - 2020/2021

Tariffs 2017/2018 Including Vat	Tariffs 2017/2018 Excluding Vat		Description	VAT Status	Tariffs 2018/2019 Including Vat	Variance	Indicative Tariffs 2019/2020 Including Vat	Variance	Indicative Tariffs 2020/2021 Including Vat	Variance	Tariffs 2018/2019 Excluding Vat
		2.5	BULK CONSUMERS								
		2.5.1	Agricultural customers								
		2.5.1.1	Time of use customers								
		2.5.1.1.1	< 1 MVA High tension								
R 7 468.14	R 6 551.00		Basic charge per month or part of it	15.0%	R 8 048.95	7.78%	R 8 599.50	6.84%	R 9 187.71	6.84%	R 6 999.09
R 131.10	R 115.00		Demand charge R/KVA	15.0%	R 138.656	5.76%	R 144.20	4.00%	R 149.97	4.00%	R 120.57
			Energy charge c/kWh								
			In season								
R 3.4656	R 3.0400		Peak time	15.0%	R 3.735	7.78%	R 3.991	6.84%	R 4.264	6.84%	R 3.248
R 1.1172	R 0.9800		Standard	15.0%	R 1.204	7.77%	R 1.286	6.84%	R 1.374	6.84%	R 1.047
R 0.6612	R 0.5800		Off- peak time	15.0%	R 0.713	7.83%	R 0.762	6.84%	R 0.814	6.84%	R 0.620
			Out of season								
R 1.2084	R 1.0600		Peak time	15.0%	R 1.303	7.82%	R 1.392	6.84%	R 1.487	6.84%	R 1.133
R 0.8664	R 0.7600		Standard	15.0%	R 0.934	7.78%	R 0.998	6.84%	R 1.066	6.84%	R 0.812
R 0.5814	R 0.5100		Off- peak time	15.0%	R 0.627	7.80%	R 0.670	6.84%	R 0.715	6.84%	R 0.545
		2.5.1.1.2	Low tension								
R 4 786.86	R 4 199.00		Basic charge per month or part of it	15.0%	R 5 159.14	7.78%	R 5 512.03	6.84%	R 5 889.05	6.84%	R 4 486.21
R 127.68	R 112.00		Demand charge R/KVA	15.0%	R 135.03	5.76%	R 140.43	4.00%	R 146.05	4.00%	R 117.42
			Energy charge c/kWh								
			In season								
R 3.8190	R 3.3500		Peak time	15.0%	R 4.116	7.77%	R 4.397	6.84%	R 4.698	6.84%	R 3.579
R 1.2312	R 1.0800		Standard	15.0%	R 1.327	7.79%	R 1.418	6.84%	R 1.515	6.84%	R 1.154
R 0.7296	R 0.6400		Off- peak time	15.0%	R 0.787	7.81%	R 0.840	6.84%	R 0.898	6.84%	R 0.684
			Out of season								
R 1.3338	R 1.1700		Peak time	15.0%	R 1.438	7.77%	R 1.536	6.84%	R 1.641	6.84%	R 1.250
R 0.9462	R 0.8300		Standard	15.0%	R 1.020	7.80%	R 1.090	6.84%	R 1.164	6.84%	R 0.887
R 0.6384	R 0.5600		Off- peak time	15.0%	R 0.688	7.72%	R 0.735	6.84%	R 0.785	6.84%	R 0.598
		2.5.1.2	Normal								
		2.5.1.2.1	< 1 MVA High tension								
R 7 147.80	R 6 270.00		Basic charge per month or part of it	15.0%	R 7 703.70	7.78%	R 8 230.63	6.84%	R 8 793.61	6.84%	R 6 698.87
R 166.44	R 146.00		Demand charge R/KVA	15.0%	R 176.03	5.76%	R 183.07	4.00%	R 190.39	4.00%	R 153.07
R 0.9234	R 0.8100		Energy charge c/kWh	15.0%	R 0.995	7.73%	R 1.063	6.84%	R 1.1355	6.84%	R 0.865
		2.5.1.2.2	Low tension								
R 4 211.16	R 3 694.00		Basic charge per month or part of it	15.0%	R 4 538.67	7.78%	R 4 849.12	6.84%	R 5 180.80	6.84%	R 3 946.67
R 220.02	R 193.00		Demand charge R/KVA	15.0%	R 232.69	5.76%	R 242.00	4.00%	R 251.68	4.00%	R 202.34
R 0.8436	R 0.7400		Energy charge c/kWh	15.0%	R 0.910	7.83%	R 0.972	6.84%	R 1.0383	6.84%	R 0.791

RATES AND TARIFFS 2018/2019 - 2020/2021

Tariffs 2017/2018 Including Vat	Tariffs 2017/2018 Excluding Vat	Description	VAT Status	Tariffs 2018/2019 Including Vat	Variance	Indicative Tariffs 2019/2020 Including Vat	Variance	Indicative Tariffs 2020/2021 Including Vat	Variance	Tariffs 2018/2019 Excluding Vat
		2.5.2 Urban customers								
		2.5.2.1 Time of use customers								
		2.5.2.1.1 > 1 MVA High tension								
R 15 633.96	R 13 714.00	Basic charge per month or part of it	15.0%	R 16 849.85	7.78%	R 18 002.38	6.84%	R 19 233.74	6.84%	R 14 652.04
R 91.20	R 80.00	Demand charge R/KVA	15.0%	R 97.37	6.77%	R 101.27	4.00%	R 105.32	4.00%	R 84.67
		Energy charge c/kWh								
		In season								
R 4.0470	R 3.55	Peak time	15.0%	R 4.362	7.78%	R 4.660	6.84%	R 4.979	6.84%	R 3.793
R 1.3110	R 1.15	Standard	15.0%	R 1.413	7.81%	R 1.510	6.84%	R 1.613	6.84%	R 1.229
R 0.7638	R 0.67	Off- peak time	15.0%	R 0.823	7.80%	R 0.880	6.84%	R 0.940	6.84%	R 0.716
		Out of season								
R 1.3908	R 1.22	Peak time	15.0%	R 1.498	7.74%	R 1.601	6.84%	R 1.710	6.84%	R 1.303
R 1.0032	R 0.88	Standard	15.0%	R 1.081	7.76%	R 1.155	6.84%	R 1.234	6.84%	R 0.940
R 0.6612	R 0.58	Off- peak time	15.0%	R 0.713	7.83%	R 0.762	6.84%	R 0.814	6.84%	R 0.620
		2.5.2.1.2 < 1 MVA High tension								
R 9 359.40	R 8 210.00	Basic charge per month or part of it	15.0%	R 10 087.29	7.78%	R 10 777.26	6.84%	R 11 514.42	6.84%	R 8 771.56
R 101.46	R 89.00	Demand charge R/KVA	15.0%	R 108.33	6.77%	R 112.66	4.00%	R 117.17	4.00%	R 94.20
		Energy charge c/kWh								
		In season								
R 4.3092	R 3.7800	Peak time	15.0%	R 4.645	7.79%	R 4.963	6.84%	R 5.302	6.84%	R 4.039
R 1.3908	R 1.2200	Standard	15.0%	R 1.498	7.74%	R 1.601	6.84%	R 1.710	6.84%	R 1.303
R 0.8094	R 0.7100	Off- peak time	15.0%	R 0.873	7.84%	R 0.933	6.84%	R 0.996	6.84%	R 0.759
		Out of season								
R 1.4934	R 1.3100	Peak time	15.0%	R 1.610	7.81%	R 1.720	6.84%	R 1.838	6.84%	R 1.400
R 1.0602	R 0.9300	Standard	15.0%	R 1.143	7.82%	R 1.221	6.84%	R 1.305	6.84%	R 0.994
R 0.7296	R 0.6400	Off- peak time	15.0%	R 0.787	7.81%	R 0.840	6.84%	R 0.898	6.84%	R 0.684
		2.5.2.1.3 Low tension								
R 8 642.34	R 7 581.00	Basic charge per month or part of it	15.0%	R 9 314.47	7.78%	R 9 951.58	6.84%	R 10 632.27	6.84%	R 8 099.54
R 118.56	R 104.00	Demand charge R/KVA	15.0%	R 125.38	5.76%	R 130.40	4.00%	R 135.62	4.00%	R 109.03
		Energy charge c/kWh								
		In season								
R 4.4118	R 3.8700	Peak time	15.0%	R 4.755	7.78%	R 5.0805	6.84%	R 5.428	6.84%	R 4.135
R 1.4250	R 1.2500	Standard	15.0%	R 1.536	7.82%	R 1.6415	6.84%	R 1.754	6.84%	R 1.336
R 0.8436	R 0.7400	Off- peak time	15.0%	R 0.910	7.83%	R 0.972	6.84%	R 1.038	6.84%	R 0.791
		Out of season								
R 1.5276	R 1.3400	Peak time	15.0%	R 1.647	7.80%	R 1.7594	6.84%	R 1.880	6.84%	R 1.432
R 1.0830	R 0.9500	Standard	15.0%	R 1.167	7.78%	R 1.247	6.84%	R 1.332	6.84%	R 1.015
R 0.7410	R 0.6500	Off- peak time	15.0%	R 0.798	7.71%	R 0.853	6.84%	R 0.911	6.84%	R 0.694
		2.5.2.2 Normal								
		2.5.2.2.1 > 1 MVA High tension								
R 13 046.16	R 11 444.00	Basic charge per month or part of it	15.0%	R 14 060.79	7.78%	R 15 022.54	6.84%	R 16 050.08	6.84%	R 12 226.77
R 117.42	R 103.00	Demand charge R/KVA	15.0%	R 124.19	5.76%	R 129.16	4.00%	R 134.33	4.00%	R 107.99
R 1.1400	R 1.0000	Energy charge c/kWh	15.0%	R 1.228	7.74%	R 1.312	6.84%	R 1.402	6.84%	R 1.068
		2.5.2.2.2 < 1 MVA High tension								
R 10 623.66	R 9 319.00	Basic charge per month or part of it	15.0%	R 11 449.88	7.78%	R 12 233.05	6.84%	R 13 069.79	6.84%	R 9 956.42
R 126.54	R 111.00	Demand charge R/KVA	15.0%	R 133.83	5.76%	R 139.18	4.00%	R 144.75	4.00%	R 116.37
R 1.1058	R 0.9700	Energy charge c/kWh	15.0%	R 1.191	7.74%	R 1.273	6.84%	R 1.360	6.84%	R 1.036
		2.5.2.2.3 Low tension								
R 8 642.34	R 7 581.00	Basic charge per month or part of it	15.0%	R 9 314.47	7.78%	R 9 951.58	6.84%	R 10 632.27	6.84%	R 8 099.54
R 119.70	R 105.00	Demand charge R/KVA	15.0%	R 126.59	5.76%	R 131.66	4.00%	R 136.93	4.00%	R 110.08
R 1.1970	R 1.0500	Energy charge c/kWh	15.0%	R 1.290	7.79%	R 1.379	6.84%	R 1.4728	6.84%	R 1.122
		2.6 Sport customers								
R 1.8924	R 1.6600	Energy charge c/kWh	15.0%	R 2.040	7.80%	R 2.180	6.84%	R 2.329	6.84%	R 1.774
		2.7 Streetlights								
R 1.6000	R 1.6000	Energy charge c/kWh	0.0%	R 1.709	6.81%	R 1.826	6.84%	R 1.951	6.84%	R 1.709
		2.8 Unnecessary call outs for work on customer side								
			15.0%	R 500.00	new	R 534.200	6.84%	R 570.739	6.84%	R 0.000

RATES AND TARIFFS 2018/2019 - 2020/2021

Tariffs 2017/2018 Including Vat	Tariffs 2017/2018 Excluding Vat	Description	VAT Status	Tariffs 2018/2019 Including Vat	Variance	Indicative Tariffs 2019/2020 Including Vat	Variance	Indicative Tariffs 2020/2021 Including Vat	Variance	Tariffs 2018/2019 Excluding Vat
3. Refuse Service Tariffs										
(All Areas in respect of residential sites)										
R 70.0000	R 61.4035	3.1. Service Availability charge per month or part of it: Unimproved sites	15.0%	R 74.20	6.00%	R 79.40	7.01%	R 85.00	7.05%	R 65.60
3.2. Monthly Tariff per number of collections. 2 refuse bags (unit) per collection per week per household										
Residential Properties: (2 refuse bags or less)										
R 157.0920	R 137.8000	Valuation ≤ 100 000	15.0%	R 166.52	6.00%	R 178.20	7.01%	R 190.70	7.01%	R 146.07
R 169.1760	R 148.4000	Valuation > 100 000 ≤ 150 000	15.0%	R 179.33	6.00%	R 191.90	7.01%	R 205.30	6.98%	R 157.31
R 181.2600	R 159.0000	Valuation > 150 000 ≤ 200 000	15.0%	R 192.14	6.00%	R 205.60	7.01%	R 220.00	7.00%	R 168.54
R 193.3440	R 169.6000	Valuation > 200 000 ≤ 500 000	15.0%	R 204.94	6.00%	R 219.30	7.01%	R 234.70	7.02%	R 179.77
R 210.2616	R 184.4400	Valuation > 500 000 ≤ 800 000	15.0%	R 222.88	6.00%	R 238.50	7.01%	R 255.20	7.00%	R 195.51
R 217.5120	R 190.8000	Valuation > 800 000 ≤ 1 000 000	15.0%	R 230.56	6.00%	R 246.70	7.00%	R 264.00	7.01%	R 202.25
R 241.6800	R 212.0000	Valuation > 1 000 000	15.0%	R 256.18	6.00%	R 274.10	7.00%	R 293.30	7.00%	R 224.72
R 157.0920	R 137.8000	All other residential consumers	15.0%	R 166.52	6.00%	R 178.20	7.01%	R 190.70	7.01%	R 146.07
R 157.0920	R 137.8000	Additional units per collection	15.0%	R 166.52	6.00%	R 178.20	7.01%	R 190.70	7.01%	R 146.07
		Pine Forest Flat Rate								
All other properties Monthly Tariff										
770L Wheelie Bin										
R 725.0400	R 636.0000	1 Collection per week per	15.0%	R 768.54	6.00%	R 822.34	7.00%	R 888.13	8.00%	R 674.16
R 1 450.0800	R 1 272.0000	2 Collections per week per 700L Wheelie Bin	15.0%	R 1 537.08	6.00%	R 1 644.68	7.00%	R 1 776.26	8.00%	R 1 348.32
R 2 175.1200	R 1 908.0000	3 Collections per week per 700L Wheelie Bin	15.0%	R 2 305.63	6.00%	R 2 467.02	7.00%	R 2 664.38	8.00%	R 2 022.48
R 725.0400	R 636.0000	1 Collection per week per additional Wheelie Bin	15.0%	R 768.54	6.00%	R 822.34	7.00%	R 888.13	8.00%	R 674.16
R 1 450.0800	R 1 272.0000	2 Collections per week per additional Wheelie Bin	15.0%	R 1 537.08	6.00%	R 1 644.68	7.00%	R 1 776.26	8.00%	R 1 348.32
R 2 175.1200	R 1 908.0000	3 Collections per week per additional Wheelie Bin	15.0%	R 2 305.63	6.00%	R 2 467.02	7.00%	R 2 664.38	8.00%	R 2 022.48
If a counter system is available, the above tariffs will be implemented as follows:										
R 725.04	R 636.0000	Service availability - per month. include 4 removals/month.	15.0%	R 768.54	6.00%	R 822.34	7.00%	R 888.13	8.00%	R 674.16
R 180.20	R 158.0702	Additional removals per removal.	15.0%	R 191.01	6.00%	R 204.38	7.00%	R 220.73	8.00%	R 167.55
240L Wheelie Bin										
R 302.1000	R 265.0000	1 Collection per week per 240L Wheelie Bin	15.0%	R 320.23	6.00%	R 342.64	7.00%	R 370.05	8.00%	R 280.90
R 604.2000	R 530.0000	2 Collections per week per 240L Wheelie Bin	15.0%	R 640.45	6.00%	R 685.28	7.00%	R 740.11	8.00%	R 561.80
R 906.3000	R 795.0000	3 Collections per week per 240L Wheelie Bin	15.0%	R 960.68	6.00%	R 1 027.93	7.00%	R 1 110.16	8.00%	R 842.70
R 302.1000	R 265.0000	1 Collection per week per additional Wheelie Bin	15.0%	R 320.23	6.00%	R 342.64	7.00%	R 370.05	8.00%	R 280.90
R 604.2000	R 530.0000	2 Collections per week per additional Wheelie Bin	15.0%	R 640.45	6.00%	R 685.28	7.00%	R 740.11	8.00%	R 561.80
R 906.3000	R 795.0000	3 Collections per week per additional Wheelie Bin	15.0%	R 960.68	6.00%	R 1 027.93	7.00%	R 1 110.16	8.00%	R 842.70
If a counter system is available, the above tariffs will be implemented as follows:										
R 302.10	R 265.0000	Service availability - per month. Include 4 removals/month.	15.0%	R 320.23	6.00%	R 342.64	7.00%	R 370.05	8.00%	R 280.90
R 76.32	R 66.9474	Additional removals per removal.	15.0%	R 80.90	6.00%	R 86.56	7.00%	R 93.49	8.00%	R 70.96
Cost of Wheelie Bins										
R 4 560.0000	R 4 000.0000	700L Wheelie Bin	15.0%	R 4 560.00	0.00%	R 4 879.20	7.00%	R 5 269.54	8.00%	R 4 000.00
R 513.0000	R 450.0000	240L Wheelie Bin	15.0%	R 513.00	0.00%	R 548.91	7.00%	R 592.82	8.00%	R 450.00
4. Sewerage Service Tariffs										
4.1. Septic Tank systems										
(All Areas, excluding rural area in respect of availability charge)										
Service Availability charge per month or part of it:										
R 33.37	R 29.28	4.1.1.1 Per site with improvements	15.0%	R 36.04	8.00%	R 38.57	7.00%	R 41.27	7.00%	R 31.34
4.1.2. Suction charge:										
R 201.55	R 176.80	4.1.2.1. Urban areas charge per occasion	15.0%	R 215.52	6.93%	R 230.61	7.00%	R 246.75	7.00%	R 187.41
4.1.2.2. Rural areas:										
R 819.97	R 719.27	4.1.2.2.1 Charge per occasion	15.0%	R 869.16	6.00%	R 930.01	7.00%	R 995.11	7.00%	R 755.79
R 45.58	R 39.98	4.1.2.2.2 Charge per kilometre	15.0%	R 45.58	0.00%	R 45.58	0.00%	R 45.58	0.00%	R 39.63
4.2. Waterborne Sewerage systems										
(All Areas connected to the main sewerage system)										
(Where more than one service point exist on the same site and more than one or one water connection exists the tariff equal to the largest water connection will be)										
4.2.1. Service Availability charge per month or part of it:										
R 69.98	R 61.39	4.2.1.1 Unimproved sites	15.0%	R 76.25	8.95%	R 81.58	7.00%	R 87.29	7.00%	R 66.30
R 201.55	R 176.80	4.2.1.2 Water connection size: 0 - 25 mm	15.0%	R 215.52	6.93%	R 230.61	7.00%	R 246.75	7.00%	R 187.41
R 784.33	R 688.01	4.2.1.3 Water connection size: 26 - 50 mm	15.0%	R 838.68	6.93%	R 897.39	7.00%	R 960.21	7.00%	R 729.29
R 2 008.30	R 1 761.66	4.2.1.4 Water connection size: 51 - 80 mm	15.0%	R 2 147.46	6.93%	R 2 297.79	7.00%	R 2 458.63	7.00%	R 1 867.36
R 3 137.65	R 2 752.32	4.2.1.5 Water connection size: 81 - 100 mm	15.0%	R 3 355.08	6.93%	R 3 589.93	7.00%	R 3 841.23	7.00%	R 2 917.46
R 7 057.54	R 6 190.83	4.2.1.6 Water connection size: 101 - 150 mm	15.0%	R 7 546.62	6.93%	R 8 074.89	7.00%	R 8 640.13	7.00%	R 6 562.28
4.2.2. Exceptions:										
R 33 080.48	R 29 017.96	4.2.2.1 Obiqua Prison - Tulbagh	15.0%	R 35 706.60	7.94%	R 38 206.06	7.00%	R 40 880.49	7.00%	R 31 049.22
R 201.55	R 176.80	4.2.2.2 Schools - Op-die-Berg	15.0%	R 215.52	6.93%	R 230.61	7.00%	R 246.75	7.00%	R 187.41
R 201.55	R 176.80	4.2.2.3 Other sites - Op-die-Berg	15.0%	R 215.52	6.93%	R 230.61	7.00%	R 246.75	7.00%	R 187.41
R 72.62	R 72.62	4.2.2.4 Departmental tariff	0.0%	R 76.98	6.00%	R 82.37	7.00%	R 88.13	7.00%	R 76.98
4.2.2.5 Special Contracts, for example Del monte as per each agreement. Rand per Kg COD										
R 5.57	R 4.89	4.2.2.5.1 Ceres Group Companies	15.0%	R 5.96	6.93%	R 6.37	7.00%	R 6.82	7.00%	R 5.18
R 8.95	R 7.85	4.2.2.5.2 Du Toit Vrugte	15.0%	R 9.57	6.93%	R 10.24	7.00%	R 10.96	7.00%	R 8.33
R 8.95	R 7.85	4.2.2.5.3 L O Rall	15.0%	R 9.57	6.93%	R 10.24	7.00%	R 10.96	7.00%	R 8.33
R 8.95	R 7.85	4.2.2.5.4 Bokkeveld Korrektiewe Dienste	15.0%	R 9.57	6.93%	R 10.24	7.00%	R 10.96	7.00%	R 8.33
R 8.95	R 7.85	4.2.2.5.5 Snocoled Marketing (Edms). Bpk.	15.0%	R 9.57	6.93%	R 10.24	7.00%	R 10.96	7.00%	R 8.33
R 8.95	R 7.85	4.2.2.5.6 Ceres Fruit Growers	15.0%	R 9.57	6.93%	R 10.24	7.00%	R 10.96	7.00%	R 8.33
R 133.44	R 133.44	4.2.2.6 Informal settlements without an account (Flat rate)	0.0%	R 141.44	6.00%	R 151.34	7.00%	R 161.94	7.00%	R 141.44
		4.3 Unnecessary call outs for work on customer side	15.0%	R 500.00	new	R 535.00	7.00%	R 572.45	7.00%	R 0.00

RATES AND TARIFFS 2018/2019 - 2020/2021

Tariffs 2017/2018 Including Vat	Tariffs 2017/2018 Excluding Vat	Description	VAT Status	Tariffs 2018/2019 Including Vat	Variance	Indicative Tariffs 2019/2020 Including Vat	Variance	Indicative Tariffs 2020/2021 Including Vat	Variance	Tariffs 2018/2019 Excluding Vat
5. Water service Tariffs										
5.1. Conventional Meters (All Areas)										
5.1.1. Service Availability charge per month or part of it:										
R 123.45	R 108.29	5.1.1.1 Unimproved sites	15.0%	R 136.00	10.16%	R 145.52	7.00%	R 155.71	7.00%	R 118.26
R 82.42	R 72.29	5.1.1.2 Water connection size: 0 - 25 mm	15.0%	R 83.00	0.71%	R 83.00	0.00%	R 83.00	0.00%	R 72.17
R 918.88	R 806.04	5.1.1.3 Water connection size: 26 - 50 mm	15.0%	R 950.00	3.39%	R 950.00	0.00%	R 950.00	0.00%	R 826.09
R 2 344.55	R 2 056.62	5.1.1.4 Water connection size: 51 - 80 mm	15.0%	R 2 400.00	2.37%	R 2 400.00	0.00%	R 2 400.00	0.00%	R 2 086.96
R 3 663.13	R 3 213.27	5.1.1.5 Water connection size: 81 - 100 mm	15.0%	R 3 800.00	3.74%	R 3 800.00	0.00%	R 3 800.00	0.00%	R 3 304.35
R 8 241.00	R 7 228.95	5.1.1.6 Water connection size: 101 - 150 mm	15.0%	R 8 500.00	3.14%	R 8 500.00	0.00%	R 8 500.00	0.00%	R 7 391.30
R 176 890.28	R 155 166.91	5.1.1.7 Consumption of more than 20,000 kl per month	15.0%	R 185 000.00	4.58%	R 185 000.00	0.00%	R 185 000.00	0.00%	R 160 869.57
R 268.52	R 235.54	5.1.1.8 Un-metered connections	15.0%	R 280.00	4.28%	R 280.00	0.00%	R 280.00	0.00%	R 243.48
5.1.2 Consumption per kiloliter										
5.1.2.1 Block A (Aimed at residential and smaller commercial clients)										
R 2.85	R 2.50	0-6 kl	15.0%	R 3.00	5.32%	R 3.00	0.00%	R 3.00	0.0%	R 2.61
R 8.05	R 7.06	7-30 kl	15.0%	R 8.68	7.84%	R 9.29	7.00%	R 9.94	7.00%	R 7.55
R 8.05	R 7.06	31-60 kl	15.0%	R 8.68	7.84%	R 9.29	7.00%	R 9.94	7.00%	R 7.55
R 8.05	R 7.06	61-300 kl	15.0%	R 8.68	7.84%	R 9.29	7.00%	R 9.94	7.00%	R 7.55
R 30.00	R 26.32	Above 300 kl	15.0%	R 30.27	0.89%	R 30.27	0.00%	R 30.27	0.00%	R 26.32
5.1.2.2 Block B (Aimed at larger commercial and smaller industrial clients)										
R 8.78	R 7.70	0-300 kl	15.0%	R 9.48	7.98%	R 10.14	7.00%	R 10.85	7.00%	R 8.24
R 8.78	R 7.70	301-1000 kl	15.0%	R 9.48	7.98%	R 10.14	7.00%	R 10.85	7.00%	R 8.24
R 8.41	R 7.38	1001-8000 kl	15.0%	R 9.17	8.94%	R 10.08	10.00%	R 10.85	7.61%	R 7.97
R 8.41	R 7.38	Above 8000 kl	15.0%	R 9.17	8.94%	R 10.08	10.00%	R 10.85	7.61%	R 7.97
R 2.71	R 2.38	5.1.2.3 Block C (Aimed at larger industrial clients) Consumption above 20,000 kl per month	15.0%	R 2.93	8.11%	R 3.20	9.14%	R 3.49	9.14%	R 2.55
5.1.2 Consumption per kiloliter: Moderate restrictions										
5.1.2.1 Block A (Aimed at residential and smaller commercial clients)										
R 2.85	R 2.50	0-6 kl	15.0%	R 3.00	5.32%	R 3.00	0.00%	R 3.00	0.0%	R 2.61
R 12.08	R 10.59	7-30 kl	15.0%	R 13.02	7.84%	R 13.94	7.00%	R 14.91	7.00%	R 11.33
R 12.08	R 10.59	31-60 kl	15.0%	R 13.02	7.84%	R 13.94	7.00%	R 14.91	7.00%	R 11.33
R 12.08	R 10.59	61-300 kl	15.0%	R 13.02	7.84%	R 13.94	7.00%	R 14.91	7.00%	R 11.33
R 30.00	R 26.32	Above 300 kl	15.0%	R 32.38	7.95%	R 32.38	0.00%	R 32.38	0.00%	R 28.16
5.1.2.2 Block B (Aimed at larger commercial and smaller industrial clients)										
R 13.16	R 11.55	0-300 kl	15.0%	R 14.21	7.98%	R 15.21	7.00%	R 16.27	7.00%	R 12.36
R 13.16	R 11.55	301-1000 kl	15.0%	R 14.21	7.98%	R 15.21	7.00%	R 16.27	7.00%	R 12.36
R 12.62	R 11.07	1001-8000 kl	15.0%	R 13.75	8.94%	R 15.12	10.00%	R 16.27	7.61%	R 11.96
R 12.62	R 11.07	Above 8000 kl	15.0%	R 13.75	8.94%	R 15.12	10.00%	R 16.27	7.61%	R 11.96
R 4.48	R 3.93	5.1.2.3 Block C (Aimed at larger industrial clients) Consumption above 20,000 kl per month	15.0%	R 4.84	8.01%	R 4.80	-0.84%	R 5.24	9.14%	R 4.21
5.1.2 Consumption per kiloliter: Extreme restrictions										
5.1.2.1 Block A (Aimed at residential and smaller commercial clients)										
R 2.85	R 2.50	0-6 kl	15.0%	R 3.00	5.3%	R 3.00	0.00%	R 3.00	0.0%	R 2.61
R 17.39	R 15.25	7-30 kl	15.0%	R 17.37	-0.1%	R 18.58	7.00%	R 19.88	7.00%	R 15.10
R 17.39	R 15.25	31-60 kl	15.0%	R 17.37	-0.15%	R 18.58	7.00%	R 19.88	7.00%	R 15.10
R 17.39	R 15.25	61-300 kl	15.0%	R 17.37	-0.15%	R 18.58	7.00%	R 19.88	7.00%	R 15.10
R 30.00	R 26.32	Above 300 kl	15.0%	R 32.99	10.0%	R 30.27	-8.26%	R 32.99	9.00%	R 28.69
5.1.2.2 Block B (Aimed at larger commercial and smaller industrial clients)										
R 18.96	R 16.63	0-300 kl	15.0%	R 20.46	7.93%	R 20.28	-0.88%	R 21.70	7.00%	R 17.79
R 18.96	R 16.63	301-1000 kl	15.0%	R 20.46	7.93%	R 20.28	-0.88%	R 21.70	7.00%	R 17.79
R 18.68	R 16.38	1001-8000 kl	15.0%	R 20.46	9.53%	R 20.16	-1.44%	R 21.70	7.61%	R 17.79
R 18.68	R 16.38	Above 8000 kl	15.0%	R 20.46	9.53%	R 20.16	-1.44%	R 21.70	7.61%	R 17.79
R 5.98	R 5.24	5.1.2.3 Block C (Aimed at larger industrial clients) Consumption above 20,000 kl per month	15.0%	R 6.45	7.95%	R 6.40	-0.78%	R 6.99	9.14%	R 5.61
R 2.30	R 2.02	5.1.2.4 Block D (Internal) Departmental consumption	15.0%	R 2.49	8.07%	R 2.66	7.00%	R 2.85	7.00%	R 2.16
5.2. Prepaid Meters (All Areas)										
5.2.1. Water connection on site (Consumption per kiloliter)										
R 5.02	R 4.40	0-6 kl	15.0%	R 5.37	7.00%	R 5.74	7.00%	R 6.15	7.00%	R 4.67
R 9.56	R 8.39	Bo 6 kl	15.0%	R 10.31	7.84%	R 11.04	7.00%	R 11.81	7.00%	R 8.97
Consumption per kiloliter: Moderate restrictions										
R 7.53	R 6.85	0-6 kl	15.0%	R 8.05	7.00%	R 8.62	7.00%	R 9.22	7.00%	R 7.00
R 14.35	R 13.11	Bo 6 kl	15.0%	R 15.47	7.84%	R 16.56	7.00%	R 17.71	7.00%	R 13.45
Consumption per kiloliter: Extreme restrictions										
R 10.84	R 10.00	0-6 kl	15.0%	R 10.74	-0.93%	R 11.49	7.00%	R 12.29	7.00%	R 9.34
R 19.13	R 18.00	Bo 6 kl	15.0%	R 20.63	7.84%	R 22.07	7.00%	R 23.62	7.00%	R 17.94
Pensioners may qualify for 6 KI of water free of charge per month in terms of councils policy.										
R 808.54	R 709.25	5.3. "Leiwatourbeurte" (In Urban areas per month)	15.0%	R 865.14	7.00%	R 925.70	7.00%	R 990.50	7.00%	R 669.10
R 83.69	R 83.69	5.4. Informal settlements without an account (Flat rate)	15.0%	R 89.55	7.00%	R 95.82	7.00%	R 102.52	7.00%	R 78.95
5.5. Mobile Water provision										
5.5.1 Humanitarian purposes										
Free	Free			Free	Free	Free	Free	Free	Free	
R 250.0000		5.5.2 All non Residential per trip	15.0%	R 250.00	new	R 267.50	7.00%	R 290.00	8.41%	R 219.30
		5.6 Unnecessary call outs for work on customer side	15.0%	R 500.00	new	R 535.00	7.00%	R 290.00	-45.79%	R 438.60
6. Other tariffs and charges										
6.1. CORPORATE SERVICES										
R 527.00		6.1.1 Erection of banners (per application)	15.0%	R 563.00	6.83%	R 602.00	6.93%	R 644.00	6.98%	R 489.57
R 405.00		6.1.2 Erection of placards (deposit)	15.0%	R 433.00	6.91%	R 463.00	6.93%	R 495.00	6.91%	R 376.52
R 822.00		6.1.3 Cancellation of purchase agreement (Admin fee)	15.0%	R 879.00	6.93%	R 940.00	6.94%	R 1 005.00	6.91%	R 764.35
6.1.4 Agenda and minutes of Council meetings										
R 136.00		001-400 g	15.0%	R 145.00	6.62%	R 155.00	6.90%	R 165.00	6.45%	R 126.09
R 151.00		401-500 g	15.0%	R 161.00	6.62%	R 172.00	6.83%	R 184.00	6.98%	R 140.00
R 177.00		501-600 g	15.0%	R 189.00	6.78%	R 202.00	6.88%	R 216.00	6.93%	R 164.35
R 191.00		601-700 g	15.0%	R 204.00	6.81%	R 218.00	6.86%	R 233.00	6.88%	R 177.39
R 236.00		701+ g	15.0%	R 252.00	6.78%	R 269.00	6.75%	R 287.00	6.69%	R 219.13

RATES AND TARIFFS 2018/2019 - 2020/2021

Tariffs 2017/2018 Including Vat	Tariffs 2017/2018 Excluding Vat	Description	VAT Status	Tariffs 2018/2019 Including Vat	Variance	Indicative Tariffs 2019/2020 Including Vat	Variance	Indicative Tariffs 2020/2021 Including Vat	Variance	Tariffs 2018/2019 Excluding Vat
R 366.00		6.1.6 Translation service (Per hour or part of it)	15.0%	R 391.00	6.83%	R 418.00	6.91%	R 447.00	6.94%	R 340.00
		6.1.7 Access to information								
R 99.00		6.1.7.1 Fee payable when information is requested	15.0%	R 105.00	6.06%	R 112.00	6.67%	R 119.00	6.25%	R 91.30
		6.1.7.2 Reproduction fees:								
R 1.50		Photocopies (A4 or part of it) per page	15.0%	R 1.50	0.00%	R 1.60	6.67%	R 1.70	6.25%	R 1.30
R 1.00		Print outs per copy	15.0%	R 1.00	0.00%	R 1.10	10.00%	R 1.20	9.09%	R 0.87
R 17.00		Information on a stiffy	15.0%	R 19.00	11.76%	R 21.00	10.53%	R 23.00	9.52%	R 16.52
R 111.00		Information on a CD	15.0%	R 118.00	6.31%	R 126.00	6.78%	R 134.00	6.35%	R 102.61
R 62.00		Transcription of visual image (A4 page) per page	15.0%	R 66.00	6.45%	R 70.00	6.06%	R 74.00	5.71%	R 57.39
R 163.00		Copy of a visual image (A4 page) per page	15.0%	R 174.00	6.75%	R 186.00	6.90%	R 199.00	6.99%	R 151.30
R 35.00		Transcription of an audio record (A4 page) per page	15.0%	R 37.00	5.71%	R 39.00	5.41%	R 41.00	5.13%	R 32.17
R 46.00		Copy of audio record	15.0%	R 49.00	6.52%	R 52.00	6.12%	R 55.00	5.77%	R 42.61
		6.1.7.3 Investigation fee								
R 42.00		To search for record and to prepare it for release -- per hour, first hour excluded	15.0%	R 44.00	4.76%	R 47.00	6.82%	R 50.00	6.38%	R 38.26
		6.1.7.4 Postage								
us 20% plus VAT		If record should be posted to applicant	15.0%	is 20% plus VAT						
R 3 434.00		Application for extension of trading hours to sell Liquor	15.0%	R 3 674.00	6.99%	R 3 931.00	7.00%	R 4 206.00	7.00%	R 3 194.78
		6.2. COMMUNITY SERVICES								
		6.2.1 Libraries								
		6.2.1.1 Hall rental (per session or part thereof)								
		NOTE: a session is from								
R 124.00		08:00 - 13:00	15.0%	R 132.00	6.45%	R 141.00	6.82%	R 150.00	6.38%	R 114.78
R 136.00		13:00 - 18:00	15.0%	R 145.00	6.62%	R 155.00	6.90%	R 165.00	6.45%	R 126.09
R 151.00		18:00 - 00:00	15.0%	R 161.00	6.62%	R 172.00	6.83%	R 184.00	6.98%	R 140.00
		NB: The amenities are available without charge to youth-, service-, charity-community-, sport-, educational-, and governmental institutions, as well as for meetings of								
R 331.00		6.2.1.2 Kitchen rental (per session or part thereof)	15.0%	R 354.00	6.95%	R 378.00	6.78%	R 404.00	6.88%	R 307.83
R 146.00		Deposit for kitchen rental	Exempt	R 156.00	6.85%	R 166.00	6.41%	R 177.00	6.63%	
		6.2.2 Traffic Services								
		6.2.2.1 Assistance: Escorting and Traffic assistance or Any Other Special Event								
		(Section 111 (3) (C) of the Road Traffic Act 1989, Act 29 of 1989, in conjunction with Section 22 of the Standard Regulation Re: Roads, Provincial Notice 562 of								
		6.2.2.1.1 Profit Organisations: (per gathering/march)								
R 531.00		(a) First hour per officer (normal working hours)	15.0%	R 568.00	6.97%	R 607.00	6.87%	R 649.00	6.92%	R 493.91
		(b) Subsequent hourly tariff within normal working hours	15.0%	R 204.00	6.81%	R 218.00	6.86%	R 233.00	6.88%	R 177.39
R 191.00		(c) First hour per officer (after hours & weekends)	15.0%	R 715.00	6.88%	R 765.00	6.99%	R 818.00	6.93%	R 621.74
R 669.00		(d) Subsequent hourly tariff after hours & weekends	15.0%	R 282.00	6.82%	R 301.00	6.74%	R 322.00	6.98%	R 245.22
R 264.00		(e) Per officer (Sundays per 4 hour bracket)	15.0%	R 1 469.00	6.99%	R 1 571.00	6.94%	R 1 680.00	6.94%	R 1 277.39
R 1 373.00		(f) Per vehicle (less than 15 km)	15.0%	R 174.00	6.75%	R 186.00	6.90%	R 199.00	6.99%	R 151.30
R 163.00		(g) Per kilometre tariff thereafter	15.0%	R 8.20	7.89%	R 9.00	9.76%	R 9.50	5.56%	R 7.13
R 7.60		(h) Hiring of road signs and equipment	15.0%	R 174.00	6.75%	R 186.00	6.90%	R 199.00	6.99%	R 151.30
R 163.00		(i) Mega phone per day	15.0%	R 726.00	6.92%	R 776.00	6.89%	R 830.00	6.96%	R 631.30
R 679.00		6.2.2.1.2 Non-Profit Organisations: (per gathering/march)								
R 191.00		(a) First hour per officer (normal working hours)	15.0%	R 204.00	6.81%	R 218.00	6.86%	R 233.00	6.88%	R 177.39
		(b) Subsequent hourly tariff within normal working hours	15.0%	R 105.00	6.06%	R 112.00	6.67%	R 119.00	6.25%	R 91.30
R 99.00		(c) First hour per officer (after hours & weekends)	15.0%	R 268.00	6.77%	R 286.00	6.72%	R 306.00	6.99%	R 233.04
R 251.00		(d) Subsequent hourly tariff after hours & weekends	15.0%	R 161.00	6.62%	R 172.00	6.83%	R 184.00	6.98%	R 140.00
R 151.00		(e) Per officer (Sundays per 4 hour bracket)	15.0%	R 734.00	7.00%	R 785.00	6.95%	R 839.00	6.88%	R 638.26
R 686.00		(f) Per vehicle (less than 15 km)	15.0%	R 105.00	6.06%	R 112.00	6.67%	R 119.00	6.25%	R 91.30
R 99.00		(g) Per kilometre tariff thereafter	15.0%	R 8.20	7.89%	R 9.00	9.76%	R 9.50	5.56%	R 7.13
R 7.60		(h) Hiring of road signs and equipment	15.0%	R 78.00	6.85%	R 83.00	6.41%	R 88.00	6.02%	R 67.83
R 73.00		(i) Mega phone per day	15.0%	R 361.00	6.80%	R 386.00	6.93%	R 413.00	6.99%	R 313.91
R 338.00		6.2.2.2 Dog Tax Tariffs								
R 203.00		6.2.2.2.1 Male dog: per year or part thereof	15.0%	R 217.00	6.90%	R 232.00	6.91%	R 248.00	6.90%	R 188.70
R 408.00		6.2.2.2.2 Bitch: per year or part thereof	15.0%	R 436.00	6.86%	R 466.00	6.88%	R 498.00	6.87%	R 379.13
R 101.00		6.2.2.2.3 Sterilised/castrated (proof)	15.0%	R 108.00	6.93%	R 115.00	6.48%	R 123.00	6.96%	R 93.91
R 162.00		6.2.2.3 Executing of warrants of arrest								
		6.2.3 Fire Brigade Service								
		(In terms of Provincial Notice 396 of 11 June 1982)								
R 2 404.00		6.2.3.1 Call-outs (per call) (excluding residential)	15.0%	R 2 572.00	6.99%	R 2 752.00	7.00%	R 2 944.00	6.98%	R 2 236.52
		This includes all fire fighting vehicles, all manpower water supply and pump operation during the actual delivery of specialized in fire fighting, (excluding travel time) where more than 1 hour worked. (excluding travel time) (Per hour or part thereof)								
		6.2.3.2 Additional sources and consumables:								
Cost				Cost	New	Cost		Cost		
R 1 602.00		6.2.3.3 Special Standby Services at Events	15.0%	R 1 714.00	6.99%	R 1 833.00	6.94%	R 1 961.00	6.98%	R 1 490.43
R 2 474.00		6.2.4 Filling of swimming pools (per pool)	15.0%	R 2 647.00	6.99%	R 2 832.00	6.99%	R 3 030.00	6.99%	R 2 301.74
		6.2.5 Permits (per permit)								
R 228.00		(a) Gas	15.0%	R 243.00	6.58%	R 260.00	7.00%	R 278.00	6.92%	R 211.30
R 228.00		(b) Liquid Fuel	15.0%	R 243.00	6.58%	R 260.00	7.00%	R 278.00	6.92%	R 211.30
		© Inspection of Vehicles for Hazardous contents transport (HAZCHEM):	15.0%	R 267.00	6.80%	R 285.00	6.74%	R 304.00	6.67%	R 232.17
R 250.00		(d) Spray-paint rooms	15.0%	R 535.00	7.00%	R 572.00	6.92%	R 612.00	6.99%	R 465.22
R 500.00		6.2.6 Refuse tariffs moved to Civil Services								

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Tariffs 2017/2018 Including Vat	Tariffs 2017/2018 Excluding Vat	Description	VAT Status	Tariffs 2018/2019 Including Vat	Variance	Indicative Tariffs 2019/2020 Including Vat	Variance	Indicative Tariffs 2020/2021 Including Vat	Variance	Tariffs 2018/2019 Excluding Vat
6.2.8.2 Kilpriver Park (Closed)										
6.2.8.2.1 Chalets (per unit per night)										
A - Type										
R 346.00		High season (15 December to 16 January & Easter weekend)	14.0%	R 371.00	7.23%	R 367.00	-1.08%	R 389.02	6.00%	R 325.4386
R 291.00		In season	14.0%	R 312.00	7.22%	R 307.00	-1.60%	R 325.42	6.00%	R 273.6842
R 204.00		Out of season	14.0%	R 219.00	7.35%	R 216.00	-1.37%	R 228.96	6.00%	R 192.1053
B - Type										
R 383.00		High season (15 December to 16 January & Easter weekend)	14.0%	R 411.00	7.31%	R 406.00	-1.22%	R 430.36	6.00%	R 360.5263
R 306.00		In season	14.0%	R 328.00	7.19%	R 323.00	-1.52%	R 342.38	6.00%	R 287.7193
R 209.00		Out of season	14.0%	R 224.00	7.18%	R 222.00	-0.89%	R 235.32	6.00%	R 196.4912
6.2.8.2.2 Camping (per stand per night)										
R 171.00		High season	14.0%	R 183.00	7.02%	R 181.00	-1.09%	R 191.86	6.00%	R 160.5263
R 120.00		In season	14.0%	R 129.00	7.50%	R 127.00	-1.55%	R 134.62	6.00%	R 113.1579
R 70.00		Out of season	14.0%	R 75.00	7.14%	R 74.00	-1.33%	R 78.44	6.00%	R 65.7895
6.2.8.2.3 Day Visitors										
R 61.00		Per person per day	14.0%	R 65.00	6.56%	R 68.00	4.62%	R 72.08	6.00%	R 57.0175
R 61.00		Per vehicle per day	14.0%	R 65.00	6.56%	R 68.00	4.62%	R 72.08	6.00%	R 57.0175
6.2.8.3 Discounts - Both Resorts										
The following discounts will be allowed on booking by:										
Pensioners - less 50% during off-season and midweek periods out of peak season										
Registered Caravan Clubs and Club members - less 10% in periods out of peak season										
Midweek in- and off season - less 25%										
Students accompanied by parents - less 12% on day visitor fee										
6.2.9 Swimming Pools										
All swimming pools in Witzenberg										
R 10.00		Entrance: Adults	15.0%	R 11.00	10.00%	R 11.77	7.00%	R 12.59	7.00%	R 9.57
R 2.00		Children (school-going)	15.0%	R 2.50	25.0%	R 2.68	7.00%	R 2.86	7.00%	R 2.17
R 135.00		Season tickets	15.0%	R 150.00	11.11%	R 160.00	6.67%	R 171.00	6.88%	R 130.43
R 500.00		Annual fee per School (Only for School activities)	15.0%	R 600.00	20.0%	R 642.00	7.00%	R 686.00	6.85%	R 521.74
R 1 000.00		Annual fee per Service providers for Swimming training/lessons (Allow all trainees entry free)	15.0%	R 1 100.00	10.00%	R 1 177.00	7.00%	R 1 259.00	6.97%	R 956.52
6.2.1 Sports grounds										
6.2.10.1 All sports grounds in Witzenberg										
R 66.00		School practices (per practice)	15.0%	R 70.00	6.06%	R 74.00	5.71%	R 79.00	6.76%	R 60.87
R 58.00		If the school book the practices at the beginning of year and pay in full for all practices. (per practice) No refunds	15.0%	R 62.00	6.90%	R 66.00	6.45%	R 70.00	6.06%	R 53.91
R 139.00		School matches (per match)	15.0%	R 148.00	6.47%	R 158.00	6.76%	R 169.00	6.96%	R 128.70
R 139.00		Sports clubs (per practice)	15.0%	R 148.00	6.47%	R 158.00	6.76%	R 169.00	6.96%	R 128.70
R 103.00		If the sport club book the practices at the beginning of year and pay in full for all practices. (per practice) No refunds	15.0%	R 110.00	6.80%	R 117.00	6.36%	R 125.00	6.84%	R 95.65
R 299.00		Sports clubs (per match)	15.0%	R 319.00	6.69%	R 341.00	6.90%	R 364.00	6.74%	R 277.39
R 327.00		Other events	15.0%	R 349.00	6.73%	R 373.00	6.88%	R 399.00	6.97%	R 303.48
R 884.00		Festivals and Carnivals (per day)	15.0%	R 945.00	6.90%	R 1 011.00	6.98%	R 1 081.00	6.92%	R 821.74
R 355.00		6.2.10.2 Deposit per event	Exempt	R 379.00	6.76%	R 405.00	6.86%	R 433.00	6.91%	
6.2.11 Community Halls and Town Halls										
6.2.11.1 Non-local and Outside Organisations										
6.2.11.1.1 Tulbagh Community Hall										
R 1 117.00		Concerts, Theatre productions and Film Shows	15.0%	R 1 184.00	6.00%	R 1 255.00	6.00%	R 1 330.00	5.98%	R 1 029.57
R 160.00		Non-local Associations	15.0%	R 169.00	5.63%	R 179.00	5.92%	R 189.00	5.59%	R 146.96
R 1 365.00		Conferences, Meetings, Gatherings, Church Services and Bazaars	15.0%	R 1 446.00	5.93%	R 1 532.00	5.95%	R 1 623.00	5.94%	R 1 257.39
R 1 117.00		Non-local Associations (per session)	15.0%	R 1 184.00	6.00%	R 1 255.00	6.00%	R 1 330.00	5.98%	R 1 029.57
R 1 117.00		Dances, Dinners, Birthdays, Celebrations, Receptions and Disco's	15.0%	R 1 184.00	6.00%	R 1 255.00	6.00%	R 1 330.00	5.98%	R 1 029.57
R 1 117.00		Shows, Exhibitions and Auctions	15.0%	R 1 184.00	6.00%	R 1 255.00	6.00%	R 1 330.00	5.98%	R 1 029.57
R 781.00		Performances, Mannequin Parades, Cooking demo's and Debutant	15.0%	R 827.00	5.89%	R 876.00	5.93%	R 928.00	5.94%	R 719.13
R 97.00		Non-local Associations	15.0%	R 102.00	5.15%	R 108.00	5.88%	R 114.00	5.56%	R 88.70
6.2.11.1.2 Tulbagh Town Hall										
R 1 265.00		Concerts, Theatre productions and Film Shows	15.0%	R 1 340.00	5.93%	R 1 420.00	5.97%	R 1 505.00	5.99%	R 1 165.22
R 1 350.00		Non-local Associations	15.0%	R 1 431.00	6.00%	R 1 516.00	5.94%	R 1 606.00	5.94%	R 1 431.00
6.2.11.1.3 Local Organisations/Individuals										
Town Hall - Ceres										
Hall, stage and main toilets										
R 321.00		Morning	15.0%	R 340.00	5.92%	R 360.00	5.88%	R 381.00	5.83%	R 295.65
R 321.00		Afternoon	15.0%	R 340.00	5.92%	R 360.00	5.88%	R 381.00	5.83%	R 295.65
R 397.00		Evening	15.0%	R 420.00	5.79%	R 445.00	5.95%	R 471.00	5.84%	R 365.22
Kitchen										
R 209.00		Morning	15.0%	R 221.00	5.74%	R 234.00	5.88%	R 248.00	5.98%	R 192.17
R 209.00		Afternoon	15.0%	R 221.00	5.74%	R 234.00	5.88%	R 248.00	5.98%	R 192.17
R 271.00		Evening	15.0%	R 287.00	5.90%	R 304.00	5.92%	R 322.00	5.92%	R 249.57
Banqueting Hall: (only when not used in conjunction with kitchen) per session										
R 198.00		Morning	15.0%	R 209.00	5.56%	R 221.00	5.74%	R 234.00	5.88%	R 181.74
R 198.00		Afternoon	15.0%	R 209.00	5.56%	R 221.00	5.74%	R 234.00	5.88%	R 181.74
R 224.00		Evening	15.0%	R 237.00	5.80%	R 251.00	5.91%	R 266.00	5.98%	R 206.09
Tariff 2: Public dances per session										
R 781.00		Hall, stage and toilets	15.0%	R 827.00	5.89%	R 876.00	5.93%	R 928.00	5.94%	R 719.13
Tariff 3: Guarantee deposit										
R 1 350.00		Per function	Exempt	R 1 431.00	6.00%	R 1 516.00	5.94%	R 1 606.00	5.94%	R 1 431.00
Tariff 4: equipment per occasion										
R 31.00		Hiring of table cloths (each, per day)	15.0%	R 32.00	3.23%	R 33.00	3.13%	R 34.00	3.03%	R 27.83
R 20.00		Hiring of tables (each, per day)	15.0%	R 21.00	5.00%	R 22.00	4.76%	R 23.00	4.55%	R 18.26
R 18.00		Hiring of cutlery (per dozen, per day)	15.0%	R 19.00	5.56%	R 20.00	5.26%	R 21.00	5.00%	R 16.52
Tariff 5: reduced rates										

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Tariffs 2017/2018 Including Vat	Tariffs 2017/2018 Excluding Vat	Description	VAT Status	Tariffs 2018/2019 Including Vat	Variance	Indicative Tariffs 2019/2020 Including Vat	Variance	Indicative Tariffs 2020/2021 Including Vat	Variance	Tariffs 2018/2019 Excluding Vat
		50% discount to organisations that qualify								
		Tariff 6: Levy in respect of exceeding the vacating time								
		In the event of the hirer failing to vacate the hired premises within the applicable period, or by 13:00 of the following work day provided official authorisation thereto has								
		Tariff 7: Pianos per function								
R 187.00		Piano organ	15.0%	R 198.00	5.88%	R 209.00	5.56%	R 221.00	5.74%	R 172.17
R 209.00		Grand piano	15.0%	R 221.00	5.74%	R 234.00	5.88%	R 248.00	5.98%	R 192.17
		Tariff 8: Rehearsals (per rehearsal)								
		In respect of hall and stage only								
R 133.00		Morning: 10:00 - 12:00 (per rehearsal)	15.0%	R 140.00	5.26%	R 148.00	5.71%	R 156.00	5.41%	R 121.74
R 148.00		Evening: 18:00 - 20:00 (per rehearsal)	15.0%	R 156.00	5.41%	R 165.00	5.77%	R 174.00	5.45%	R 135.65
		Tariff 9: Changes to Bookings -- per booking								
		If notice of a change to a booking is given less than 30 days prior --- excepting when the change is occasioned by a request from Council --- a levy will be charged								
R 109.00		Levy	15.0%	R 115.00	5.50%	R 121.00	5.22%	R 128.00	5.79%	R 100.00
R 224.00		Sound system for Town Hall (per occasion)	15.0%	R 237.00	5.80%	R 251.00	5.91%	R 266.00	5.98%	R 206.09

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Tariffs 2017/2018 Including Vat	Tariffs 2017/2018 Excluding Vat	Description	VAT Status	Tariffs 2018/2019 Including Vat	Variance	Indicative Tariffs 2019/2020 Including Vat	Variance	Indicative Tariffs 2020/2021 Including Vat	Variance	Tariffs 2018/2019 Excluding Vat
6.2.11.1.4 Bella Vista Community Hall										
Tariff 1: Basic charges per session										
Hall, stage and main toilets										
R 232.00		Morning	15.0%	R 245.00	5.60%	R 259.00	5.71%	R 274.00	5.79%	R 213.04
R 232.00		Afternoon	15.0%	R 245.00	5.60%	R 259.00	5.71%	R 274.00	5.79%	R 213.04
R 347.00		Evening	15.0%	R 367.00	5.76%	R 389.00	5.99%	R 412.00	5.91%	R 319.13
Kitchen										
R 209.00		Morning	15.0%	R 221.00	5.74%	R 234.00	5.88%	R 248.00	5.98%	R 192.17
R 209.00		Afternoon	15.0%	R 221.00	5.74%	R 234.00	5.88%	R 248.00	5.98%	R 192.17
R 232.00		Evening	15.0%	R 245.00	5.60%	R 259.00	5.71%	R 274.00	5.79%	R 213.04
Change rooms (excluding main toilets)										
R 61.00		Morning	15.0%	R 64.00	4.92%	R 67.00	4.69%	R 71.00	5.97%	R 55.65
R 61.00		Afternoon	15.0%	R 64.00	4.92%	R 67.00	4.69%	R 71.00	5.97%	R 55.65
R 121.00		Evening	15.0%	R 128.00	5.79%	R 135.00	5.47%	R 143.00	5.93%	R 111.30
Tariff 2: Public dances per session										
R 795.00		Hall, stage and toilets	15.0%	R 842.00	5.91%	R 892.00	5.94%	R 945.00	5.94%	R 732.17
Tariff 3: Guarantee deposit										
R 333.00		Per function --- excluding kitchen	15.0%	R 352.00	5.71%	R 373.00	5.97%	R 395.00	5.90%	R 306.09
R 1 350.00		Per function --- including kitchen	15.0%	R 1 431.00	6.00%	R 1 516.00	5.94%	R 1 606.00	5.94%	R 1 244.35
Tariff 4: equipment per occasion										
R 31.00		Hiring of table cloths (each, per day)	15.0%	R 32.00	3.23%	R 33.00	3.13%	R 34.00	3.03%	R 27.83
R 15.00		Hiring of tables (each, per day)	15.0%	R 15.90	6.00%	R 16.90	6.29%	R 17.90	5.92%	R 13.83
R 14.00		Hiring of cutlery (per dozen, per day)	15.0%	R 14.80	5.71%	R 15.70	6.08%	R 16.60	5.73%	R 12.87
Tariff 5: Reduced rates										
50% discount to organisations that qualify										
Tariff 6: Levy in respect of exceeding the vacating time										
In the event of the hirer failing to vacate the hired premises within the applicable period, or by 13:00 of the following work day provided official authorisation thereto has										
Tariff 7: Pianos										
Tariff 8: Rehearsals (per rehearsal)										
In respect of hall and stage only										
R 85.00		Morning: 10:00 - 12:00 (per rehearsal)	15.0%	R 90.00	5.88%	R 95.00	5.56%	R 100.00	5.26%	R 78.26
R 121.00		Evening: 18:00 - 20:00 (per rehearsal)	15.0%	R 128.00	5.79%	R 135.00	5.47%	R 143.00	5.93%	R 111.30
Tariff 9: Changes to Bookings -- per booking										
If notice of a change to a booking is given less than 30 days prior --- excepting when the change is occasioned by a request from Council --- a levy will be charged										
R 97.00		Levy	15.0%	R 102.00	5.15%	R 108.00	5.88%	R 114.00	5.56%	R 88.70
6.2.11.1.5 Dreyer Hall (currently on lease contract)										
Tariff 1: Basic charges per session										
Hall, stage and main toilets										
R 198.00		Morning	R 0.14	R 211.00	6.57%	R 225.00	6.64%	R 240.00	6.67%	R 185.09
R 198.00		Afternoon	R 0.14	R 211.00	6.57%	R 225.00	6.64%	R 240.00	6.67%	R 185.09
R 270.00		Evening	R 0.14	R 288.00	6.67%	R 308.00	6.94%	R 329.00	6.82%	R 252.63
Kitchen										
R 68.00		Morning	R 0.14	R 72.00	5.88%	R 77.00	6.94%	R 82.00	6.49%	R 63.16
R 68.00		Afternoon	R 0.14	R 72.00	5.88%	R 77.00	6.94%	R 82.00	6.49%	R 63.16
R 81.00		Evening	R 0.14	R 86.00	6.17%	R 92.00	6.98%	R 98.00	6.52%	R 75.44
Change rooms (excluding main toilets)										
R 58.00		Morning	R 0.14	R 62.00	6.90%	R 66.00	6.45%	R 70.00	6.06%	R 54.39
R 58.00		Afternoon	R 0.14	R 62.00	6.90%	R 66.00	6.45%	R 70.00	6.06%	R 54.39
R 126.00		Evening	R 0.14	R 134.00	6.35%	R 143.00	6.72%	R 153.00	6.99%	R 117.54
Tariff 2: Public dances per session										
R 750.00		Hall, stage and toilets	R 0.14	R 802.00	6.93%	R 858.00	6.98%	R 918.00	6.99%	R 703.51
Tariff 3: Guarantee deposit per function										
R 286.00			Exempt	R 306.00	6.99%	R 327.00	6.86%	R 349.00	6.73%	R 306.00
Tariff 4: Equipment										
Tariff 5: Reduced rates										
50% discount to organisations that qualify										
Tariff 6: Levy in respect of exceeding the vacating time										
In the event of the hirer failing to vacate the hired premises within the applicable period, or by 13:00 of the following work day provided official authorisation thereto has										
Tariff 7: Pianos										
Tariff 8: Rehearsals (per rehearsal)										
In respect of hall and stage only										
R 58.00		Morning: 10:00 - 12:00 (per rehearsal)	14.0%	R 62.00	6.90%	R 66.00	6.45%	R 70.00	6.06%	R 54.39
R 92.00		Evening: 18:00 - 20:00 (per rehearsal)	14.0%	R 98.00	6.52%	R 104.00	6.12%	R 111.00	6.73%	R 85.96
Tariff 9: Changes to Bookings -- per booking										
If notice of a change to a booking is given less than 30 days prior --- excepting when the change is occasioned by a request from Council --- a levy will be charged										
R 92.00		Levy	14.0%	R 98.00	6.52%	R 104.00	6.12%	R 111.00	6.73%	R 85.96
6.2.11.1.6 Bella Vista Youth Centre and Polo cross Hall N'duli										
Tariff 1: Basic charges per session										
Hall, stage and main toilets										
R 209.00		Morning	15.0%	R 221.00	5.74%	R 234.00	5.88%	R 248.00	5.98%	R 192.17
R 209.00		Afternoon	15.0%	R 221.00	5.74%	R 234.00	5.88%	R 248.00	5.98%	R 192.17
R 286.00		Evening	15.0%	R 303.00	5.94%	R 321.00	5.94%	R 340.00	5.92%	R 263.48
Tariff 2: Public dances per session										
R 795.00		Hall, stage and toilets	15.0%	R 842.00	5.91%	R 892.00	5.94%	R 945.00	5.94%	R 732.17
Tariff 3: Guarantee deposit per function										
R 303.00			Exempt	R 321.00	5.94%	R 340.00	5.92%	R 360.00	5.88%	R 321.00
Tariff 4: Reduced rates										
50% discount to organisations that qualify										
Tariff 5: Levy in respect of exceeding the vacating time										
In the event of the lessee failing to vacate the hired premises within the applicable period, or by 13:00 of the following work day provided official authorisation thereto										
Tariff 6: Rehearsals (per rehearsal)										
In respect of hall and stage only										
R 61.00		Morning: 10:00 - 12:00 (per rehearsal)	15.0%	R 64.00	4.92%	R 67.00	4.69%	R 71.00	5.97%	R 55.65
R 97.00		Evening: 18:00 - 20:00 (per rehearsal)	15.0%	R 102.00	5.15%	R 108.00	5.88%	R 114.00	5.56%	R 88.70
Tariff 7: Changes to bookings --- per booking										
If notice of a change to a booking is given less than 30 days prior --- excepting when the change is occasioned by a request from Council --- a levy will be charged										
R 109.00		Levy	15.0%	R 115.00	5.50%	R 121.00	5.22%	R 128.00	5.79%	R 100.00
6.2.11.1.7 N'duli New Hall										
Tariff 1: Basic charges per session										
Hall, stage and main toilets										
R 246.00		Morning	15.0%	R 260.00	5.69%	R 275.00	5.77%	R 291.00	5.82%	R 226.09
R 246.00		Afternoon	15.0%	R 260.00	5.69%	R 275.00	5.77%	R 291.00	5.82%	R 226.09
R 347.00		Evening	15.0%	R 367.00	5.76%	R 389.00	5.99%	R 412.00	5.91%	R 319.13

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Tariffs 2017/2018 Including Vat	Tariffs 2017/2018 Excluding Vat	Description	VAT Status	Tariffs 2018/2019 Including Vat	Variance	Indicative Tariffs 2019/2020 Including Vat	Variance	Indicative Tariffs 2020/2021 Including Vat	Variance	Tariffs 2018/2019 Excluding Vat
		Kitchen								
R 109.00		Morning	15.0%	R 115.00	5.50%	R 121.00	5.22%	R 128.00	5.79%	R 100.00
R 109.00		Afternoon	15.0%	R 115.00	5.50%	R 121.00	5.22%	R 128.00	5.79%	R 100.00
R 160.00		Evening	15.0%	R 169.00	5.63%	R 179.00	5.92%	R 189.00	5.59%	R 146.96
		Change rooms (excluding main toilets)								
R 47.00		Morning	15.0%	R 49.00	4.26%	R 51.00	4.08%	R 54.00	5.88%	R 42.61
R 47.00		Afternoon	15.0%	R 49.00	4.26%	R 51.00	4.08%	R 54.00	5.88%	R 42.61
R 72.00		Evening	15.0%	R 76.00	5.56%	R 80.00	5.26%	R 84.00	5.00%	R 66.09
		Tariff 2: Public dances per session								
R 844.00		Hall, stage and toilets	15.0%	R 894.00	5.92%	R 947.00	5.93%	R 1 003.00	5.91%	R 777.39
R 436.00		Tariff 3: Guarantee deposit per function	Exempt	R 462.00	5.96%	R 489.00	5.84%	R 518.00	5.93%	R 462.00
		Tariff 4: Equipment								
		Tariff 5: Reduced rates								
		50% discount to organisations that qualify								
		Tariff 6: Levy in respect of exceeding the vacating time								
		In the event of the hirer failing to vacate the hired premises within the applicable period, or by 13:00 of the following work day provided official authorisation thereto has								
		Tariff 7: Rehearsals (per rehearsal)								
		In respect of hall and stage only								
R 97.00		Morning: 10:00 - 12:00 (per rehearsal)	15.0%	R 102.00	5.15%	R 108.00	5.88%	R 114.00	5.56%	R 88.70
R 121.00		Evening: 18:00 - 20:00 (per rehearsal)	15.0%	R 128.00	5.79%	R 135.00	5.47%	R 143.00	5.93%	R 111.30
		Tariff 8: Changes to bookings --- per booking								
		If notice of a change to a booking is given less than 30 days prior --- excepting when the change is occasioned by a request from Council --- a levy will be charged								
R 97.00		Levy	15.0%	R 102.00	5.15%	R 108.00	5.88%	R 114.00	5.56%	R 88.70

RATES AND TARIFFS 2018/2019 - 2020/2021

Tariffs 2017/2018 Including Vat	Tariffs 2017/2018 Excluding Vat	Description	VAT Status	Tariffs 2018/2019 Including Vat	Variance	Indicative Tariffs 2019/2020 Including Vat	Variance	Indicative Tariffs 2020/2021 Including Vat	Variance	Tariffs 2018/2019 Excluding Vat
		6.2.11.1.8 Prince Alfred's Hamlet Town Hall								
R 47.00		Tariff 1: Information sessions	15.0%	R 49.00	4.26%	R 51.00	4.08%	R 54.00	5.88%	R 42.61
		Tariff 2: Welfare Functions								
		Tariff 3: Meetings per session (included council chamber for councillors)								
R 61.00		Hire	15.0%	R 64.00	4.92%	R 67.00	4.69%	R 71.00	5.97%	R 55.65
		Deposit	Exempt			R 216.00	5.88%	R 228.00	5.56%	R 204.00
R 193.00				R 204.00	5.70%					
		Tariff 4: All functions not covered under other tariffs (e.g Weddings, dinners, receptions and all dances/ bithdays)								
R 844.00		Hire	15.0%	R 894.00	5.92%	R 947.00	5.93%	R 1 003.00	5.91%	R 777.39
		Deposit	Exempt			R 1 075.00	5.91%	R 1 139.00	5.95%	R 1 015.00
R 958.00				R 1 015.00	5.95%					
		Tariff 5: Church services (per service) and fundraisings								
R 434.00		Hire	15.0%	R 460.00	5.99%	R 487.00	5.87%	R 516.00	5.95%	R 400.00
		Deposit	Exempt			R 684.00	5.88%	R 725.00	5.99%	R 646.00
R 610.00				R 646.00	5.90%					
		Tariff 6: Sport practices (per session)								
R 198.00		Hire	15.0%	R 209.00	5.56%	R 221.00	5.74%	R 234.00	5.88%	R 181.74
		Deposit	Exempt			R 390.00	5.98%	R 413.00	5.90%	R 368.00
R 348.00				R 368.00	5.75%					
		6.2.11.1.9 Prince Alfred's Hamlet Community Hall								
R 47.00		Tariff 1: Information sessions	15.0%	R 49.00	4.26%	R 51.00	4.08%	R 54.00	5.88%	R 42.61
		Tariff 2: Welfare Functions								
		Tariff 3: Meetings (per session)								
R 61.00		Hire	15.0%	R 64.00	4.92%	R 67.00	4.69%	R 71.00	5.97%	R 55.65
		Deposit	Exempt			R 169.00	5.63%	R 179.00	5.92%	R 160.00
R 151.00				R 160.00	5.96%					
		Tariff 4: All functions not covered under other tariffs (e.g Weddings, dinners, receptions and all dances/ bithdays)								
R 807.00		Hire	15.0%	R 855.00	5.95%	R 906.00	5.96%	R 960.00	5.96%	R 743.48
		Deposit	Exempt			R 977.00	5.97%	R 1 035.00	5.94%	R 922.00
R 870.00				R 922.00	5.98%					
		Tariff 5: Church services (per service) and fundraisings								
R 434.00		Hire	15.0%	R 460.00	5.99%	R 487.00	5.87%	R 516.00	5.95%	R 400.00
		Deposit	Exempt			R 684.00	5.88%	R 725.00	5.99%	R 646.00
R 610.00				R 646.00	5.90%					
		Tariff 6: Sport practices								
R 97.00		Hire	15.0%	R 102.00	5.15%	R 108.00	5.88%	R 114.00	5.56%	R 88.70
		Deposit	Exempt			R 537.00	5.92%	R 569.00	5.96%	R 507.00
R 479.00				R 507.00	5.85%					
		6.2.11.1.10 Tulbagh Community Hall								
		Indoor Sport								
R 1 616.00		Professional	15.0%	R 1 712.00	5.94%	R 1 814.00	5.96%	R 1 922.00	5.95%	R 1 488.70
R 930.00		Amateur	15.0%	R 985.00	5.91%	R 1 044.00	5.99%	R 1 106.00	5.94%	R 856.52
R 121.00		Practices -- per hour	15.0%	R 128.00	5.79%	R 135.00	5.47%	R 143.00	5.93%	R 111.30
		Deposit	Exempt			R 731.00	5.94%	R 774.00	5.88%	R 690.00
R 651.00				R 690.00	5.99%					
		Concerts, Theatre productions and Film Shows								
R 657.00		Local Associations	15.0%	R 696.00	5.94%	R 737.00	5.89%	R 781.00	5.97%	R 605.22
R 1 616.00		Professional / Private	15.0%	R 1 712.00	5.94%	R 1 814.00	5.96%	R 1 922.00	5.95%	R 1 488.70
		Deposit	Exempt			R 731.00	5.94%	R 774.00	5.88%	R 690.00
R 651.00				R 690.00	5.99%					
		Conferences, Meetings, Gatherings, Church Services and Bazaars								
R 133.00		Local Associations	15.0%	R 140.00	5.26%	R 148.00	5.71%	R 156.00	5.41%	R 121.74
		Deposit	Exempt			R 610.00	5.90%	R 646.00	5.90%	R 576.00
R 544.00				R 576.00	5.88%					
		Dances, Dinners, Birthdays, Celebrations, Receptions and Disco's								
R 1 044.00		Local Associations	15.0%	R 1 106.00	5.94%	R 1 172.00	5.97%	R 1 242.00	5.97%	R 961.74
R 1 576.00		Private	15.0%	R 1 670.00	5.96%	R 1 770.00	5.99%	R 1 876.00	5.99%	R 1 452.17
		Deposit	Exempt			R 731.00	5.94%	R 774.00	5.88%	R 690.00
R 651.00				R 690.00	5.99%					
		Shows, Exhibitions and Auctions								
R 1 117.00		Non-local Associations	15.0%	R 1 184.00	6.00%	R 1 255.00	6.00%	R 1 330.00	5.98%	R 1 029.57
		Local Associations								
		Deposit	Exempt			R 806.00	5.91%	R 854.00	5.96%	R 761.00
R 718.00				R 761.00	5.99%					
		Performances, Mannequin Parades, Cooking demo's and Debutant								
R 942.00		Non-local Associations	15.0%	R 998.00	5.94%	R 1 057.00	5.91%	R 1 120.00	5.96%	R 867.83
R 657.00		Local Associations	15.0%	R 696.00	5.94%	R 737.00	5.89%	R 781.00	5.97%	R 605.22
		Deposit	Exempt			R 1 343.00	6.00%	R 1 423.00	5.96%	R 1 267.00
R 1 196.00				R 1 267.00	5.94%					
R 97.00		Preparation of hall per hour	15.0%	R 102.00	5.15%	R 108.00	5.88%	R 114.00	5.56%	R 88.70

RATES AND TARIFFS 2018/2019 - 2020/2021

Tariffs 2017/2018 Including Vat	Tariffs 2017/2018 Excluding Vat	Description	VAT Status	Tariffs 2018/2019 Including Vat	Variance	Indicative Tariffs 2019/2020 Including Vat	Variance	Indicative Tariffs 2020/2021 Including Vat	Variance	Tariffs 2018/2019 Excluding Vat
		6.2.11.2 Local Organisations								
		6.2.11.2.1 Tulbagh Town Hall								
		Deposit								
R 1 196.00		Main hall	Exempt	R 1 267.00	5.94%	R 1 343.00	6.00%	R 1 423.00	5.96%	R 1 267.00
R 382.00		Banqueting hall	Exempt	R 404.00	5.76%	R 428.00	5.94%	R 453.00	5.84%	R 404.00
R 382.00		Auditorium	Exempt	R 404.00	5.76%	R 428.00	5.94%	R 453.00	5.84%	R 404.00
R 207.00		Kitchen	Exempt	R 219.00	5.80%	R 232.00	5.94%	R 245.00	5.60%	R 219.00
R 359.00		Tables	Exempt	R 380.00	5.85%	R 402.00	5.79%	R 426.00	5.97%	R 380.00
		Hire:								
		Indoor Sport								
R 1 738.00		Professional	15.0%	R 1 842.00	5.98%	R 1 952.00	5.97%	R 2 069.00	5.99%	R 1 601.74
R 930.00		Amateur	15.0%	R 985.00	5.91%	R 1 044.00	5.99%	R 1 106.00	5.94%	R 856.52
R 246.00		Kitchen	15.0%	R 260.00	5.69%	R 275.00	5.77%	R 291.00	5.82%	R 226.09
		Concerts, Theatre productions and Film Shows								
R 569.00		Local Associations	15.0%	R 603.00	5.98%	R 639.00	5.97%	R 677.00	5.95%	R 524.35
R 1 616.00		Professional / Private	15.0%	R 1 712.00	5.94%	R 1 814.00	5.96%	R 1 922.00	5.95%	R 1 488.70
R 246.00		Kitchen	15.0%	R 260.00	5.69%	R 275.00	5.77%	R 291.00	5.82%	R 226.09
		Conferences, Meetings, Gatherings, Church Services and Bazaars								
R 569.00		Main hall	15.0%	R 603.00	5.98%	R 639.00	5.97%	R 677.00	5.95%	R 524.35
R 246.00		Banqueting hall	15.0%	R 260.00	5.69%	R 275.00	5.77%	R 291.00	5.82%	R 226.09
R 397.00		Auditorium	15.0%	R 420.00	5.79%	R 445.00	5.95%	R 471.00	5.84%	R 365.22
R 251.00		Kitchen	15.0%	R 268.00	6.77%	R 286.00	6.72%	R 306.00	6.99%	R 233.04
		Dances, Dinners, Birthdays, Celebrations, Receptions and Disco's								
R 1 489.00		Main hall	15.0%	R 1 578.00	5.98%	R 1 672.00	5.96%	R 1 772.00	5.98%	R 1 372.17
R 667.00		Banqueting hall	15.0%	R 707.00	6.00%	R 749.00	5.94%	R 793.00	5.87%	R 614.78
R 321.00		Kitchen	15.0%	R 340.00	5.92%	R 360.00	5.88%	R 381.00	5.83%	R 295.65
		Shows, Exhibitions and Auctions								
R 1 365.00		Main hall	15.0%	R 1 446.00	5.93%	R 1 532.00	5.95%	R 1 623.00	5.94%	R 1 257.39
R 657.00		Banqueting hall	15.0%	R 696.00	5.94%	R 737.00	5.89%	R 781.00	5.97%	R 605.22
R 321.00		Kitchen	15.0%	R 340.00	5.92%	R 360.00	5.88%	R 381.00	5.83%	R 295.65
		Performances, Mannequin Parades, Cooking demo's and Debutant								
R 1 365.00		Main hall	15.0%	R 1 446.00	5.93%	R 1 532.00	5.95%	R 1 623.00	5.94%	R 1 257.39
R 1 365.00		Banqueting hall	15.0%	R 1 446.00	5.93%	R 1 532.00	5.95%	R 1 623.00	5.94%	R 1 257.39
R 121.00		Preparation of hall per hour	15.0%	R 128.00	5.79%	R 135.00	5.47%	R 143.00	5.93%	R 111.30
R 22.00		Tables: per table to maximum of R110.00	15.0%	R 23.00	4.55%	R 24.00	4.35%	R 25.00	4.17%	R 20.00
		6.2.11.2.2 Drostdy hall								
R 419.00		Hire	15.0%	R 444.00	5.97%	R 470.00	5.86%	R 498.00	5.96%	R 386.09
R 359.00		Deposit	Exempt	R 380.00	5.85%	R 402.00	5.79%	R 426.00	5.97%	R 380.00
		6.2.11.2.3 Montana Community Hall								
		Concerts and stage performances								
R 609.00		Hire	15.0%	R 645.00	5.91%	R 683.00	5.89%	R 723.00	5.86%	R 645.00
R 532.00		Deposit	Exempt	R 563.00	5.83%	R 596.00	5.86%	R 631.00	5.87%	R 563.00
R 0.00		Disco's and Dances								
R 981.00		Hire	15.0%	R 1 039.00	5.91%	R 1 101.00	5.97%	R 1 167.00	5.99%	R 1 039.00
R 651.00		Deposit	Exempt	R 690.00	5.99%	R 731.00	5.94%	R 774.00	5.88%	R 690.00
		Film shows, Wedding receptions and birthdays								
R 472.00		Hire	15.0%	R 500.00	5.93%	R 530.00	6.00%	R 561.00	5.85%	R 434.78
R 532.00		Deposit	Exempt	R 563.00	5.83%	R 596.00	5.86%	R 631.00	5.87%	R 563.00
R 224.00		Meetings								
R 326.00		Hire	15.0%	R 237.00	5.80%	R 251.00	5.91%	R 266.00	5.98%	R 237.00
		Deposit	Exempt	R 345.00	5.83%	R 365.00	5.80%	R 386.00	5.75%	R 345.00
		Senior citizens' meetings and gatherings; Schools and Churches (Special Occasions) per session								0
R 397.00		Hire	15.0%	R 420.00	5.79%	R 445.00	5.95%	R 471.00	5.84%	R 420.00
R 436.00		Deposit	Exempt	R 462.00	5.96%	R 489.00	5.84%	R 518.00	5.93%	R 462.00
R 397.00		Exhibitions								R 0.00
		Hire	15.0%	R 420.00	5.79%	R 445.00	5.95%	R 471.00	5.84%	R 420.00
R 348.00		Deposit	Exempt	R 368.00	5.75%	R 390.00	5.98%	R 413.00	5.90%	R 368.00
		Bazaars								R 0.00
R 246.00		Hire: Churches and Schools	15.0%	R 260.00	5.69%	R 275.00	5.77%	R 291.00	5.82%	R 260.00
R 434.00		Hire: Other	15.0%	R 460.00	5.99%	R 487.00	5.87%	R 516.00	5.95%	R 460.00
R 500.00		Deposit	Exempt	R 530.00	6.00%	R 561.00	5.85%	R 594.00	5.88%	R 530.00
R 85.00		Kitchen								R 90.00
R 109.00		Montana Library Hall : Per occasion (No Church Services)	15.0%	R 115.00	5.50%	R 121.00	5.22%	R 128.00	5.79%	R 115.00
R 133.00		Stamper Street Hall : (per occasion)	15.0%	R 140.00	5.26%	R 148.00	5.71%	R 156.00	5.41%	R 140.00

RATES AND TARIFFS 2018/2019 - 2020/2021

Tariffs 2017/2018 Including Vat	Tariffs 2017/2018 Excluding Vat	Description	VAT Status	Tariffs 2018/2019 Including Vat	Variance	Indicative Tariffs 2019/2020 Including Vat	Variance	Indicative Tariffs 2020/2021 Including Vat	Variance	Tariffs 2018/2019 Excluding Vat
		6.2.11.2.4 Pine Valley Community Hall								R 0.00
		Concerts and stage performances								R 0.00
R 609.00		Hire	15.0%	R 645.00	5.91%	R 683.00	5.89%	R 723.00	5.86%	R 645.00
		Deposit	Exempt			R 596.00	5.86%	R 631.00	5.87%	R 563.00
R 532.00				R 563.00	5.83%					R 0.00
		Disco's and Dances								R 0.00
R 981.00		Hire	15.0%	R 1 039.00	5.91%	R 1 101.00	5.97%	R 1 167.00	5.99%	R 1 039.00
		Deposit	Exempt			R 731.00	5.94%	R 774.00	5.88%	R 690.00
R 651.00				R 690.00	5.99%					R 690.00
		Film shows, Wedding receptions and birthdays								
R 472.00		Hire	15.0%	R 500.00	5.93%	R 530.00	6.00%	R 561.00	5.85%	R 434.78
		Deposit	Exempt			R 596.00	5.86%	R 631.00	5.87%	R 563.00
R 532.00				R 563.00	5.83%					R 0.00
		Meetings								R 0.00
R 224.00		Hire	15.0%	R 237.00	5.80%	R 251.00	5.91%	R 266.00	5.98%	R 237.00
		Deposit	Exempt			R 365.00	5.80%	R 386.00	5.75%	R 345.00
R 326.00				R 345.00	5.83%					R 345.00
		Senior citizens' meetings and gatherings; Schools and Churches (Special Occasions)								
		Performances								
R 397.00		Hire	15.0%	R 420.00	5.79%	R 445.00	5.95%	R 471.00	5.84%	R 365.22
		Deposit	Exempt			R 489.00	5.84%	R 518.00	5.93%	R 462.00
R 436.00				R 462.00	5.96%					R 0.00
		Exhibitions								R 0.00
R 397.00		Hire	15.0%	R 420.00	5.79%	R 445.00	5.95%	R 471.00	5.84%	R 420.00
		Deposit	Exempt			R 390.00	5.98%	R 413.00	5.90%	R 368.00
R 348.00				R 368.00	5.75%					R 0.00
		Bazaars								R 0.00
R 246.00		Hire: Churches and Schools	15.0%	R 260.00	5.69%	R 275.00	5.77%	R 291.00	5.82%	R 260.00
R 434.00		Hire: Other	15.0%	R 460.00	5.99%	R 487.00	5.87%	R 516.00	5.95%	R 460.00
		Deposit	Exempt			R 561.00	5.85%	R 594.00	5.88%	R 530.00
R 500.00				R 530.00	6.00%					R 530.00
R 85.00		Kitchen	15.0%	R 90.00	5.88%	R 95.00	5.56%	R 100.00	5.26%	R 78.26
		NB: Once in a quarter the hall may be utilised, without charge, by political parties that are represented in Council, for their political meetings with the community. The Municipal Manager may use his discretion to offer a hall free of any charge to Youth-, Service-, Charity-, Community-, Sport-, Educational- and State								
		6.2.11.2.5 Op-Die-Berg Community Hall								
		Concerts and stage performances								
R 609.00		Hire	15.0%	R 645.00	5.91%	R 683.00	5.89%	R 723.00	5.86%	R 560.87
		Deposit	Exempt			R 596.00	5.86%	R 631.00	5.87%	R 563.00
R 532.00				R 563.00	5.83%					R 0.00
		Disco's and Dances								R 0.00
R 981.00		Hire	15.0%	R 1 039.00	5.91%	R 1 101.00	5.97%	R 1 167.00	5.99%	R 1 039.00
		Deposit	Exempt			R 731.00	5.94%	R 774.00	5.88%	R 690.00
R 651.00				R 690.00	5.99%					R 690.00
		Film shows, Wedding receptions and birthdays								
R 472.00		Hire	15.0%	R 500.00	5.93%	R 530.00	6.00%	R 561.00	5.85%	R 434.78
		Deposit	Exempt			R 596.00	5.86%	R 631.00	5.87%	R 563.00
R 532.00				R 563.00	5.83%					R 0.00
		Meetings								R 0.00
R 224.00		Hire	15.0%	R 237.00	5.80%	R 251.00	5.91%	R 266.00	5.98%	R 237.00
		Deposit	Exempt			R 365.00	5.80%	R 386.00	5.75%	R 345.00
R 326.00				R 345.00	5.83%					R 345.00
		Senior citizens' meetings and gatherings; Schools and Churches (Special Occasions)								
		Performances								
R 397.00		Hire	15.0%	R 420.00	5.79%	R 445.00	5.95%	R 471.00	5.84%	R 365.22
		Deposit	Exempt			R 489.00	5.84%	R 518.00	5.93%	R 462.00
R 436.00				R 462.00	5.96%					R 0.00
		Exhibitions								R 0.00
R 397.00		Hire	15.0%	R 420.00	5.79%	R 445.00	5.95%	R 471.00	5.84%	R 420.00
		Deposit	Exempt			R 390.00	5.98%	R 413.00	5.90%	R 368.00
R 348.00				R 368.00	5.75%					R 0.00
		Bazaars								R 0.00
R 246.00		Hire: Churches and Schools	15.0%	R 260.00	5.69%	R 275.00	5.77%	R 291.00	5.82%	R 260.00
R 434.00		Hire: Other	15.0%	R 460.00	5.99%	R 487.00	5.87%	R 516.00	5.95%	R 460.00
		Deposit	Exempt			R 561.00	5.85%	R 594.00	5.88%	R 530.00
R 500.00				R 530.00	6.00%					R 530.00
R 85.00		Kitchen	15.0%	R 90.00	5.88%	R 95.00	5.56%	R 100.00	5.26%	R 78.26
		NB: Once in a quarter the hall may be utilised, without charge, by political parties that are represented in Council, for their political meetings with the community. The political party concerned must however present its intent to the Municipal Manager, and consent is subject to the availability of the facility. Priority will be given to the order in which applications are received.								
		NB: The Municipal Manager may use his discretion to offer a hall free of any charge to Youth-, Service-, Charity-, Community-, Sport-, Educational- and State								
		6.2.12 Cemeteries								
		Tariffs								
		6.2.12.1 Non-local residents								
		All persons that were resident outside the Witzenberg Municipal jurisdiction.								
R 3 369.00		6 ft excavation: plot included	15.0%	R 3 604.00	6.98%	R 3 856.00	6.99%	R 4 125.00	6.98%	R 3 133.91
R 4 000.00		8 ft excavation: plot included	15.0%	R 4 280.00	7.00%	R 4 579.00	6.99%	R 4 899.00	6.99%	R 3 721.74
R 1 008.00		Re-burials: opening and closing of graves	15.0%	R 1 078.00	6.94%	R 1 153.00	6.96%	R 1 233.00	6.94%	R 937.39
R 340.00		Memorial plaque	15.0%	R 363.00	6.76%	R 388.00	6.89%	R 415.00	6.96%	R 315.65
		6.2.12.2 Local residents								
		All persons that were resident inside the Witzenberg Municipal jurisdiction.								
		6.2.12.2.1 Indigent cases								
		Town residents								
		Definition:								
		At the time of death the deceased had to be part of a household that was approved as an indigent case, also noted as such in the Financial system.								
		Rural residents								
		Definition:								
		At the time of death the deceased had to be part of a household of which the combined income did not exceed twice the State's Old-age Pension allowance, and that								
		Burials for indigent cases are free of charge, being funded from the Indigent Allocation at non-local tariffs.								

RATES AND TARIFFS 2018/2019 - 2020/2021

Tariffs 2017/2018 Including Vat	Tariffs 2017/2018 Excluding Vat	Description	VAT Status	Tariffs 2018/2019 Including Vat	Variance	Indicative Tariffs 2019/2020 Including Vat	Variance	Indicative Tariffs 2020/2021 Including Vat	Variance	Tariffs 2018/2019 Excluding Vat
		6.2.12.2 All other cases								
R 376.00		Plot	15.0%	R 402.00	6.91%	R 430.00	6.97%	R 460.00	6.98%	R 349.57
R 1 203.00		6 ft excavation	15.0%	R 1 287.00	6.98%	R 1 377.00	6.99%	R 1 473.00	6.97%	R 1 119.13
R 1 289.00		8 ft excavation	15.0%	R 1 379.00	6.98%	R 1 475.00	6.96%	R 1 578.00	6.98%	R 1 199.13
R 579.00		Re-burials: opening and closing of graves	15.0%	R 619.00	6.91%	R 662.00	6.95%	R 708.00	6.95%	R 538.26
R 327.00		Memorial plaque	15.0%	R 349.00	6.73%	R 373.00	6.88%	R 399.00	6.97%	R 303.48
		6.2.13 Dept. Parks -- private works -- equipment -- tariff per hour								
R 62.00		Lawnmower: 450 mm (small) per hour	15.0%	R 66.00	6.45%	R 70.00	6.06%	R 74.00	5.71%	R 57.39
R 111.00		Lawnmower: 750 mm (large) per hour	15.0%	R 118.00	6.31%	R 126.00	6.78%	R 134.00	6.35%	R 102.61
R 87.00		Forest cutters (per hour)	15.0%	R 93.00	6.90%	R 99.00	6.45%	R 105.00	6.06%	R 80.87
R 87.00		Chain saws (per hour)	15.0%	R 93.00	6.90%	R 99.00	6.45%	R 105.00	6.06%	R 80.87
R 177.00		Bush cutters (per hour)	15.0%	R 189.00	6.78%	R 202.00	6.88%	R 216.00	6.93%	R 164.35
R 177.00		Trailers (per hour)	15.0%	R 189.00	6.78%	R 202.00	6.88%	R 216.00	6.93%	R 164.35
R 201.00		Spray pumps: Mechanical and triangular (per hour)	15.0%	R 215.00	6.97%	R 230.00	6.98%	R 246.00	6.96%	R 186.96
		6.3. FINANCIAL SERVICES								
		6.3.1 Administrative fees								
R 124.00		6.3.1.1 Furnishing of evaluation- and / or clearance certificates in accordance with Section 96 of Ordinance 20 of 1974: per certificate:	15.0%	R 132.00	6.45%	R 141.00	6.82%	R 150.00	6.38%	R 114.78
		6.3.1.2 Valuations & deed search								
		6.3.1.2.1 Re-evaluation of properties (per application)								
R 222.00		- Residential properties	15.0%	R 237.00	6.76%	R 253.00	6.75%	R 270.00	6.72%	R 206.09
R 1 075.00		- Business properties	15.0%	R 1 150.00	6.98%	R 1 230.00	6.96%	R 1 316.00	6.99%	R 1 000.00
R 1 337.00		- Agricultural properties	15.0%	R 1 430.00	6.96%	R 1 530.00	6.99%	R 1 637.00	6.99%	R 1 243.48
R 1 203.00		- State owned properties	15.0%	R 1 287.00	6.98%	R 1 377.00	6.99%	R 1 473.00	6.97%	R 1 119.13
R 110.00		- Urban vacant land	15.0%	R 117.00	6.36%	R 125.00	6.84%	R 133.00	6.40%	R 101.74
R 222.00		- Other not specified above	15.0%	R 237.00	6.76%	R 253.00	6.75%	R 270.00	6.72%	R 206.09
R 49.00		6.3.1.2.2 Deeds office search per erf	15.0%	R 52.00	6.12%	R 55.00	5.77%	R 58.00	5.45%	R 45.22
R 864.00		6.3.1.2.3 Request for valuation detail per erf	15.0%	R 924.00	6.94%	R 988.00	6.93%	R 1 057.00	6.98%	R 803.48
R 48.00		6.3.1.3 Tracing of any information older than six months. (per hour or part thereof)	15.0%	R 51.00	6.25%	R 54.00	5.88%	R 57.00	5.56%	R 44.35
R 48.00		6.3.1.4 Issuing of accounts' duplicates (per account)	15.0%	R 51.00	6.25%	R 54.00	5.88%	R 57.00	5.56%	R 44.35
R 481.00		6.3.1.5 Furnishing of name- and address list (per list) (per town)	15.0%	R 514.00	6.86%	R 549.00	6.81%	R 587.00	6.92%	R 446.96
R 99.00		6.3.1.6 Surcharge on <i>Refer to Drawer</i> cheques (per cheque)	15.0%	R 105.00	6.06%	R 112.00	6.67%	R 119.00	6.25%	R 91.30
R 34.00		6.3.1.7 Excess	15.0%	R 36.00	5.88%	R 38.00	5.56%	R 40.00	5.26%	R 31.30
		6.3.1.8 Recovery costs								
		6.3.1.8.1 Tariffs for processes and the serving of documentation by the Municipality								
R 36.00		6.3.1.8.1.1 Serving of a registered reminder (per reminder)	15.0%	R 38.00	5.56%	R 40.00	5.26%	R 42.00	5.00%	R 33.04
R 54.00		6.3.1.8.1.2 Stamp costs (per summonses)	15.0%	R 57.00	5.56%	R 60.00	5.26%	R 64.00	6.67%	R 49.57
		6.3.1.8.1.3 Serving of summonses and/or writs (per serving)								
R 151.00		Inside the Witzenberg jurisdiction	15.0%	R 161.00	6.62%	R 172.00	6.83%	R 184.00	6.98%	R 140.00
R 366.00		Outside the Witzenberg jurisdiction	15.0%	R 391.00	6.83%	R 418.00	6.91%	R 447.00	6.94%	R 340.00
		6.3.1.8.2 Levying of any legal costs								
		6.3.2 Water								
		Re-connection of suspended supply on request by consumer per connection								
R 111.00		6.3.2.1 (a) Urban areas	15.0%	R 118.00	6.31%	R 126.00	6.78%	R 134.00	6.35%	R 102.61
R 136.00		(b) Rural areas	15.0%	R 145.00	6.62%	R 155.00	6.90%	R 165.00	6.45%	R 126.09
		6.3.2.2 Re-connection after non-payment per suspension list - per connection								
R 44.00		(a) Urban areas	15.0%	R 47.00	6.82%	R 50.00	6.38%	R 53.00	6.00%	R 40.87
R 65.00		(b) Rural areas	15.0%	R 69.00	6.15%	R 73.00	5.80%	R 78.00	6.85%	R 60.00
		6.3.2.3 Special meter reading per reading per meter								
R 163.00		(a) Urban areas	15.0%	R 174.00	6.75%	R 186.00	6.90%	R 199.00	6.99%	R 151.30
R 251.00		(b) Rural areas	15.0%	R 268.00	6.77%	R 286.00	6.72%	R 306.00	6.99%	R 233.04
		6.3.2.5 Tampering with meter connection								
R 1 075.00		(a) In the event where a consumer's water supply has been cut and sealed with a cap and key, and such seal had been removed without the consent of the Municipality, the following charges for tampering will be levied against the consumer, no re-connection will be made unless the prescribed payment plus the cost of a Water demand device (if not yet installed) has been received.	15.0%	R 1 150.00	6.98%	R 1 230.00	6.96%	R 1 316.00	6.99%	R 1 000.00
		(b) Where a consumer had made an illegal water connection in front of the meter, the supply will be disconnected immediately, and one of the following options will be exercised, depending on the consumer's								
		(i) A criminal charge to be laid by the SAPS, or								
R 2 153.00		(ii) An admission of guilt (see tariff attached) plus the cost of the damage and possible consumption be paid.	15.0%	R 2 303.00	6.97%	R 2 464.00	6.99%	R 2 636.00	6.98%	R 2 002.61
		(c) Where a consumer is guilty of a second offence in terms of an illegal water connection, the connection will be summarily removed and the matter will be handed to the SAPS.								

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Tariffs 2017/2018 Including Vat	Tariffs 2017/2018 Excluding Vat		Description	VAT Status	Tariffs 2018/2019 Including Vat	Variance	Indicative Tariffs 2019/2020 Including Vat	Variance	Indicative Tariffs 2020/2021 Including Vat	Variance	Tariffs 2018/2019 Excluding Vat
			Gaining Access to water services without approval from the municipality	15.0%	R 1 000.00	new	R 1 070.00	7.00%	R 1 144.00	6.92%	R 869.57
			Gain Acces to water services without agreement with the Municipality	15.0%	R 1 000.00	new	R 1 070.00	7.00%	R 1 144.00	6.92%	R 869.57
			Refuse to give access required by the municipality in terms of section 19	15.0%	R 1 000.00	new	R 1 070.00	7.00%	R 1 144.00	6.92%	R 869.57
			Fail to comply with a notice served upon him/her in terms of bylaws relating to water, sanitation services and industrial effluent	15.0%	R 500.00	new	R 535.00	7.00%	R 572.00	6.92%	R 434.78
			Disconnect a measuring device and its associated apparatus from the pipe in which they are installed	15.0%	R 1 000.00	new	R 1 070.00	7.00%	R 1 144.00	6.92%	R 869.57
			Break a seal which the municipality has placed on a water meter	15.0%	R 500.00	new	R 535.00	7.00%	R 572.00	6.92%	R 434.78
			Interfere with a measuring device and its associated apparatus	15.0%	R 500.00	new	R 535.00	7.00%	R 572.00	6.92%	R 434.78
			Owner fail to provide and maintain approved measures to prevent the entry of substance which may be a danger to health or adversely affect water potability	15.0%	R 2 000.00	new	R 2 140.00	7.00%	R 2 289.00	6.96%	R 1 739.13
			Disregard any water restrictions imposed by the municipality	15.0%	R 500.00	new	R 535.00	7.00%	R 572.00	6.92%	R 434.78
			Permit wasteful discharge of water from the terminal fittings	15.0%	R 500.00	new	R 535.00	7.00%	R 572.00	6.92%	R 434.78
			Permit an overflow of water to persist	15.0%	R 500.00	new	R 535.00	7.00%	R 572.00	6.92%	R 434.78

RATES AND TARIFFS 2018/2019 - 2020/2021

Tariffs 2017/2018 Including Vat	Tariffs 2017/2018 Excluding Vat	Description	VAT Status	Tariffs 2018/2019 Including Vat	Variance	Indicative Tariffs 2019/2020 Including Vat	Variance	Indicative Tariffs 2020/2021 Including Vat	Variance	Tariffs 2018/2019 Excluding Vat
		6.3.3 Electricity								
R 42.00		6.3.3.1 Re-connections of cut supplies of Pre-Paid, per re-connection:								
R 42.00		(a) Urban areas	15.0%	R 44.00	4.76%	R 47.00	6.82%	R 50.00	6.38%	R 38.26
		(b) Rural areas	15.0%	R 44.00	4.76%	R 47.00	6.82%	R 50.00	6.38%	R 38.26
R 108.00		6.3.3.2 Re-connections of cut supplies on request of consumers of Conventional Meters, per re-connection:								
R 136.00		(a) Urban areas	15.0%	R 115.00	6.48%	R 123.00	6.96%	R 131.00	6.50%	R 100.00
R 192.00		(b) Rural areas	15.0%	R 145.00	6.62%	R 155.00	6.90%	R 165.00	6.45%	R 126.09
		(c) All areas after hours	15.0%	R 205.00	6.77%	R 219.00	6.83%	R 234.00	6.85%	R 178.26
R 163.00		6.3.3.3 Special meter reading as per Article 52(3) per reading per meter								
R 251.00		(a) Urban areas	15.0%	R 174.00	6.75%	R 186.00	6.90%	R 199.00	6.99%	R 151.30
		(b) Rural areas	15.0%	R 268.00	6.77%	R 286.00	6.72%	R 306.00	6.99%	R 233.04
R 13.00		6.3.3.4 Duplicate Identification Card: Pre-Paid electricity, per card.	15.0%	R 14.00	7.69%	R 14.00	0.00%	R 14.00	0.00%	R 12.17
		6.3.4 Deposits - new buildings								
R 1 886.00		Businesses	Exempt	R 2 018.00	7.00%	R 2 159.00	6.99%	R 2 310.00	6.99%	
		Industries (Estimated on consumption)	Exempt							
		Residential clients								
R 276.00		With pre-paid electricity and water meter	Exempt	R 295.00	6.88%	R 315.00	6.78%	R 337.00	6.98%	
R 444.00		With only a pre-paid electricity meter	Exempt	R 475.00	6.98%	R 508.00	6.95%	R 543.00	6.89%	
R 1 055.00		All other residential clients	Exempt	R 1 128.00	6.92%	R 1 206.00	6.91%	R 1 290.00	6.97%	
		6.4. TECHNICAL SERVICES								
		6.4.1. CIVIL SERVICES								
		6.4.1.1 Building Plan								
R 18.00		6.4.1.1.1 Calculate on the gross covered area, to the nearest square meter - tariff per building plan per m ²	15.0%	R 20.00	11.11%	R 22.00	10.00%	R 24.00	9.09%	R 17.39
		(Subject to the stipulation at 4.1.1.2 hereunder)								
R 237.00		Industrial/commercial tariff per building plan per m ²	15.0%	R 255.00	7.59%	R 275.00	7.84%	R 297.00	8.00%	R 221.74
R 1 623.00		(Subject to the stipulation at 4.1.1.2 hereunder)								
		With a minimum building plan tariff	15.0%	R 1 752.00	7.95%	R 1 892.00	7.99%	R 2 043.00	7.98%	
		Building deposit	Exempt							
R 129.00		In the event of illegal building operations without an approved plan, a charge of <u>three</u> times the above building plan fees plus the following tariff per day that the plan is outstanding, will apply:	15.0%	R 139.00	7.75%	R 150.00	7.91%	R 162.00	8.00%	R 120.87
R 49.00		Disclosure of building plan information:	15.0%	R 52.00	6.12%	R 56.00	7.69%	R 60.00	7.14%	R 45.22
		Tariff per monthly report	15.0%							
		New buildings and additions for bona fide farming purposes								
		New buildings and additions to wine cellars, cooperative, industries, cold storages, schools, etc.								
		Minimum building fee								
		Small building works as defined in the National Building Regulations								
		Temporary structures								
R 396.00		6.4.1.1.2 Extensions to expiry dates of approved building plans	15.0%	R 427.00	7.83%	R 461.00	7.96%	R 497.00	7.81%	R 371.30
		Swimming pools - per application, irrespective of the size of the pool. Fixed tariff per swimming pool.	15.0%							
R 1 900.00		6.4.1.1.3 Advertising signs application	15.0%	R 2 052.00	8.00%	R 2 216.00	7.99%	R 2 393.00	7.99%	R 1 784.35
R 3 168.00		Permitted third party advertising sign (<2,0m ²) per board	15.0%	R 3 421.00	7.99%	R 3 694.00	7.98%	R 3 989.00	7.99%	R 2 974.78
R 251.00		Advertising sign, direction indicator or name sign on building (<1,0m ²) per sign	15.0%	R 271.00	7.97%	R 292.00	7.75%	R 315.00	7.88%	R 235.65
R 884.00		Advertising sign, direction indicator or name sign on building (<5,0m ²) per sign	15.0%	R 954.00	7.92%	R 1 030.00	7.97%	R 1 112.00	7.96%	R 829.57
R 1 900.00		Advertising sign, direction indicator or name sign on building (>5,0m ²) per sign	15.0%	R 2 052.00	8.00%	R 2 216.00	7.99%	R 2 393.00	7.99%	R 1 784.35
R 376.00		Advertising sign, direction indicator or name sign, Free-standing or on Refuse bin (<1,0m ²) per board	15.0%	R 406.00	7.98%	R 438.00	7.88%	R 473.00	7.99%	R 353.04
R 1 328.00		Advertising sign, direction indicator or name sign, Free-standing or on Refuse bin (<5,0m ²) per board	15.0%	R 1 434.00	7.98%	R 1 548.00	7.95%	R 1 671.00	7.95%	R 1 246.96
R 2 533.00		Advertising sign, direction indicator or name sign, Free-standing or on Refuse bin (>5,0m ²) per board	15.0%	R 2 735.00	7.97%	R 2 953.00	7.97%	R 3 189.00	7.99%	R 2 378.26
R 577.00		Removal of illegal signs or advertisements	15.0%	R 1 000.00	new	R 1 070.00	7.00%	R 1 144.00	6.92%	R 869.57
R 1 631.00		6.4.1.1.4 Internal Changes (All Buildings)	15.0%	R 623.00	7.97%	R 672.00	7.87%	R 725.00	7.89%	R 541.74
R 1 310.00		6.4.1.1.5 Major Hazard Installations	15.0%	R 1 761.00	7.97%	R 1 901.00	7.95%	R 2 053.00	8.00%	R 1 531.30
R 2 261.00		6.4.1.1.6 LPG Installations	15.0%	R 1 414.00	7.94%	R 1 527.00	7.99%	R 1 649.00	7.99%	R 1 229.57
		6.4.1.1.7 Cellphone Mast	15.0%	R 2 441.00	7.96%	R 2 636.00	7.99%	R 2 846.00	7.97%	R 2 122.61
R 771.00		6.4.1.1.8 Extension of approved building plan (for consideration of extending plan validity. Extension must be applied to prior to lapse date of plan)	15.0%	R 832.00	7.91%	R 898.00	7.93%	R 969.00	7.91%	R 723.48
R 963.00		6.4.1.1.9 Demolition certificate	15.0%	R 1 040.00	8.00%	R 1 123.00	7.98%	R 1 212.00	7.93%	R 904.35
R 1 928.00		6.4.1.1.10 Temporary commencement of building work in terms of Article 7(6) NBR (Not refundable)	15.0%	R 2 082.00	7.99%	R 2 248.00	7.97%	R 2 427.00	7.96%	R 1 810.43
R 373.00		6.4.1.1.10 Minimum building fee	15.0%	R 402.00	7.77%	R 434.00	7.96%	R 468.00	7.83%	R 349.57
R 5 473.00		6.4.1.2 Sewerage	15.0%	R 5 910.00	7.98%	R 6 382.00	7.99%	R 6 892.00	7.99%	R 5 139.13
R 5 486.00		Sewerage connection, per connection	15.0%							
R 284.00		150 mm - connection to the maximum of 10 m in length	15.0%	R 5 924.00	7.98%	R 6 397.00	7.98%	R 6 908.00	7.99%	R 5 151.30
R 516.00		> 10 m lengths (per meter)	15.0%	R 306.00	7.75%	R 330.00	7.84%	R 356.00	7.88%	R 266.09
R 911.00		Sewerage blockages: per blockage	15.0%	R 557.00	7.95%	R 601.00	7.90%	R 649.00	7.99%	R 484.35
		Week days	15.0%	R 983.00	7.90%	R 1 061.00	7.93%	R 1 145.00	7.92%	R 854.78
		Weekends and Public Holidays - per call-out	15.0%							
		Sewerage Connection (Per Connections) > 10 m lengths (per meter) - Actual Cost								

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Tariffs 2017/2018 Including Vat	Tariffs 2017/2018 Excluding Vat	Description	VAT Status	Tariffs 2018/2019 Including Vat	Variance	Indicative Tariffs 2019/2020 Including Vat	Variance	Indicative Tariffs 2020/2021 Including Vat	Variance	Tariffs 2018/2019 Excluding Vat
		6.4.1.7 Industrial effluent								
		Industries that dispose via the normal network								
		Industries that dispose directly into the sewage treatment works	15.0%					As per contractual agreements		
		Industries that exceed with disposal	15.0%							
		6.4.1.8 Refuse removal								
		Receipt and processing of private dumping at dumping site, per cubic meter	15.0%	R 134.00	6.35%	R 143.00	6.72%	R 153.00	6.99%	R 116.52
R 126.00		Abattoir waste at dumping site, per cubic meter	15.0%	R 270.00	6.72%	R 288.00	6.67%	R 308.00	6.94%	R 234.78
R 253.00		Refuse bags (Black), per package of 25 bags	15.0%	R 23.35	45.94%	R 24.00	2.78%	R 25.00	4.17%	R 20.30
R 16.00		Refuse bags (Green), per package of 25 bags	15.0%	R 29.45	22.71%	R 31.00	5.26%	R 33.00	6.45%	R 25.61
R 24.00		Provision of refuse bins for special events - per bin per occasion	15.0%	R 8.00	6.67%	R 8.60	7.50%	R 9.20	6.98%	R 6.96
R 7.50		Advertisements on street refuse bins. Per advertisement per bin p/a	15.0%	R 594.00	6.83%	R 635.00	6.90%	R 679.00	6.93%	R 516.52
R 556.00		Refuse removal: special events (Festivals & Carnivals)	15.0%	R 433.00	6.91%	R 463.00	6.93%	R 495.00	6.91%	R 376.52
R 405.00		Hire of 6m skip for Garden refuse per day	15.0%	R 824.00	6.87%	R 881.00	6.92%	R 942.00	6.92%	R 716.52
R 771.00		Additional day (Skip)	15.0%	R 67.00	6.35%	R 71.00	5.97%	R 75.00	5.63%	R 58.26
R 63.00		Special Garden Refuse removal per load. Approved manageable garden Refuse will be removed if it can be loaded onto truck after payment of an account is issued by Cleansing Department (Quotation)	15.0%	R 1 030.00	6.96%	R 1 102.00	6.99%	R 1 179.00	6.99%	R 895.65
R 963.00										
		6.4.2. ELECTRICAL SERVICES								
		6.4.2.1 Re-connection after tampering with meters								
		In terms of Section 14 of the Supply Regulations, per Per re-connection								
R 1 456.00		First offence	15.0%	R 1 557.00	6.94%	R 1 665.00	6.94%	R 1 781.00	6.97%	R 1 353.91
R 2 914.00		Second offence	15.0%	R 3 117.00	6.97%	R 3 335.00	6.99%	R 3 568.00	6.99%	R 2 710.43
		6.4.2.2 Repair to supply								
		In terms of Section 22 of the Supply Regulations								
		Per repair to supply								
R 300.00		Urban areas	15.0%	R 321.00	7.00%	R 343.00	6.85%	R 367.00	7.00%	R 279.13
R 340.00		Rural areas	15.0%	R 363.00	6.76%	R 388.00	6.89%	R 415.00	6.96%	R 315.65
		In terms of Section 28 of the Supply Regulations								
		Per re-connection (Section 28(1))								
R 143.00		Urban areas	15.0%	R 153.00	6.99%	R 163.00	6.54%	R 174.00	6.75%	R 133.04
R 181.00		Rural areas	15.0%	R 193.00	6.63%	R 206.00	6.74%	R 220.00	6.80%	R 167.83
		6.4.2.3 Testing of meter								
		In terms of Section 51 (3)								
		Per testing of meter								
		Urban areas								
R 532.00		(i) Single Phase electro-mechanical, per meter	15.0%	R 569.00	6.95%	R 608.00	6.85%	R 650.00	6.91%	R 494.78
R 696.00		(ii) Three Phase electro-mechanical, per meter	15.0%	R 744.00	6.90%	R 796.00	6.99%	R 851.00	6.91%	R 646.96
R 516.00		(iii) Single phase pre-paid meter, per meter	15.0%	R 552.00	6.98%	R 590.00	6.88%	R 631.00	6.95%	R 480.00
R 680.00		(iv) Three phase pre-paid meter, per meter	15.0%	R 727.00	6.91%	R 777.00	6.88%	R 831.00	6.95%	R 632.17
R 795.00		(v) KVA / kWh meter, per meter	15.0%	R 850.00	6.92%	R 909.00	6.94%	R 972.00	6.93%	R 739.13
R 228.00		(vi) Meter verifying	15.0%	R 243.00	6.58%	R 260.00	7.00%	R 278.00	6.92%	R 211.30
		Rural areas								
R 579.00		(i) Single phase electro-mechanical, per meter	15.0%	R 619.00	6.91%	R 662.00	6.95%	R 708.00	6.95%	R 538.26
R 744.00		(ii) Three phase electro-mechanical, per meter	15.0%	R 796.00	6.99%	R 851.00	6.91%	R 910.00	6.93%	R 692.17
R 569.00		(iii) Single Phase pre-paid meter, per meter	15.0%	R 608.00	6.85%	R 650.00	6.91%	R 695.00	6.92%	R 528.70
R 732.00		(iv) Three phase pre-paid meter per meter	15.0%	R 783.00	6.97%	R 837.00	6.90%	R 895.00	6.93%	R 680.87
R 845.00		(v) KVA / kWh meter per meter	15.0%	R 904.00	6.98%	R 967.00	6.97%	R 1 034.00	6.93%	R 786.09
R 273.00		(vi) Meter verifying	15.0%	R 292.00	6.96%	R 312.00	6.85%	R 333.00	6.73%	R 253.91
		6.4.2.4 Single phase connection								
		Single phase connection with underground cable and electro-mechanical meter, per connection	15.0%	R 12 661.00	7.00%	R 13 547.00	7.00%	R 14 495.00	7.00%	R 11 009.57
R 11 833.00		Single phase connection with underground cable and pre-paid meter, per connection	15.0%	R 12 661.00	7.00%	R 13 547.00	7.00%	R 14 495.00	7.00%	R 11 009.57
R 11 833.00		Single phase connection with overhead cable and electro-mechanical meter, per connection	15.0%	R 8 807.00	7.00%	R 9 423.00	6.99%	R 10 082.00	6.99%	R 7 658.26
R 8 231.00		Single phase connection with overhead cable and pre-paid meter, per connection	15.0%	R 8 807.00	7.00%	R 9 423.00	6.99%	R 10 082.00	6.99%	R 7 658.26
R 8 231.00		Informal Single phase overhead connection with pre-paid meter and ready board	15.0%	R 9 907.00	7.00%	R 10 600.00	7.00%	R 11 342.00	7.00%	R 8 614.78
R 9 259.00		Change from electro-mechanical meter to automat meter, per change	15.0%	R 838.00	6.89%	R 896.00	6.92%	R 958.00	6.92%	R 728.70
R 784.00										
		6.4.2.5 Temporary connection								
		Temporary connections are supplied at the tariffs mentioned in 4.2.4 for a single phase connection, and at actual cost for a three phase connection. The cost or tariff								
		6.4.2.6 Government-subsidised housing - (20 % admin. Charges not included)	15.0%	R 7 932.00	6.99%	R 8 487.00	7.00%	R 9 081.00	7.00%	R 6 897.39
R 7 414.00										